

## **CABINET MEMBER FOR HOUSING AND NEIGHBOURHOODS**

**Venue: Rotherham Town Hall,      Date: Monday, 1st June, 2009**  
**Moorgate Street,**  
**Rotherham**

**Time: 10.00 a.m.**

### **A G E N D A**

1. To determine if the following matters are to be considered under the categories suggested, in accordance with the Local Government Act 1972 (as amended March 2006).
2. To determine any item which the Chairman is of the opinion should be considered later in the agenda as a matter of urgency.
3. Representation of the Council on Outside Bodies 2009/10 (Pages 1 - 3)
4. Tenant Empowerment in Rotherham (Pages 4 - 9)
5. Furnished Homes Transformation (Pages 10 - 17)
6. 2009/10 Project Proposals from Area Assemblies Devolved Budgets (Pages 18 - 35)
7. Exclusion of the Press and Public  
Resolved:- That, under Section 100A(4) of the Local Government Act 1972, the press and public be excluded from the meeting for the following item of business on the grounds that it involves the likely disclosure of exempt information as defined in Paragraph 3 of Part I of Schedule 12A to the Local Government Act 1972 (information relating to the financial or business affairs of any person (including the Council)).
8. 2010 Rotherham Ltd. - Repairs and Maintenance Service (Pages 36 - 92)

## Representation of the Council on Other Bodies 2009– 2010

Title	Description	Council Rep.	Frequency	Councillors Role	RMBC Officer Support	How issues are reported back into the Council
Decent Homes Partnering Board	Steering Group and Core Group made up of Neighbourhoods, 2010 Rotherham Ltd and the contractors for the programme.  The group look at the progress of the programme to date	2 reps. from the Sustainable Communities Scrutiny Panel	Monthly	Representative	Dave Richmond	Performance management reports to Cabinet Member
Rotherham Licence Watch Steering Group	Licensees throughout the borough working together to address safety issues relating to drinking i.e. laws, anti social behaviour, litter, safety	Chair of Licensing Board	Monthly	Representative	Support Officer no longer in post work requires re-assignment	Group is currently co-ordinated by the Rotherham Chamber of Commerce. Concern has been expressed that a LA Champion is required
Rotherham Rent Bond Guarantee Scheme	Bond Guarantee Scheme, recent re-organisation taken place undertaken in respect of attendance and support by Officers	Councillor Akhtar  Sub – rep from Sus Comm Scrutiny Panel	Bi-monthly	Representative	Claire Boldy	Quarterly performance reports  Annual funding report to Cabinet Member
RUSH House Management Committee	Providing the strategic direction and the overall decision making body for the accommodation and support service for homeless people aged 16 to 23	Rep from Sus Comm Scrutiny Panel	Bi-monthly	Co-opt member To read papers, receive minutes and report back.	Sandra Tolley	Elected Member to report to Cabinet Member annually

Title	Description	Council Rep.	Frequency	Councillors Role	RMBC Officer Support	How issues are reported back into the Council
Social Concerns Committee Churches Together		rep. from the Sustainable Communities Scrutiny Panel		-	-	Churches Together do feed issues through Robond
South Yorkshire Trading Standards Executive Committee	Originally set up to co-ordinate the work of Trading Standards across South Yorkshire. Terms of this group have now expired. Has become a liaison group for Trading Standard activity. Organisation now under re-evaluation.	Councillors Akhtar and Jack	6 monthly meetings	Representative	Serviced by Sheffield City Council	Elected Member to report to Cabinet Member annually
National Society for Clean Air Yorkshire Branch	The work of the Division is carried out voluntarily by members who want to make an impact upon creating sustainable environments for future generations.	4 reps. from the Sustainable Communities Scrutiny Panel Councillor Wyatt	1 event and 3 meetings per year	Representative and information sharing	Mark Ford	Information shared between Officers
Yorkshire and Humberside Pollution and Advisory Council	To consider all matters relating to environmental pollution and control.	Councillor <i>Sims</i> plus 2 reps. From Sustainable Communities Scrutiny Panel	Annual Meeting In July	Representative	Mark Ford	Report to Sustainable Communities Scrutiny Panel
Women's Refuge	Refuge Management Committee, addresses all management, strategy,	1 Rep. from Sustainable Communities	Monthly	Representative	Sandra Tolley	Monthly management minutes

Title	Description	Council Rep.	Frequency	Councillors Role	RMBC Officer Support	How issues are reported back into the Council
	policy and operational matters of the Women's Refuge	Scrutiny Panel				Elected member to report back annually
Transform South Yorkshire Board	HMR actions and investment funding on a sub regional level	Councillor Akhtar	Bi-monthly	Board Member	Tom Bell	Report through Cabinet
Regional Housing Forum	Elected Member for South Yorkshire – Housing issues on a regional level	Councillor Akhtar	Quarterly	Sub regional political representative for South Yorkshire - consider all housing related interventions and investments	Dave Richmond	Report through Cabinet

<b>ROTHERHAM BOROUGH COUNCIL - REPORT TO MEMBERS</b>
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1.	<b>Meeting</b>	<b>Cabinet Member for Housing and Neighbourhoods</b>
2.	<b>Date</b>	<b>1<sup>st</sup> June, 2009</b>
3.	<b>Title</b>	<b>Tenant Empowerment in Rotherham</b>
4.	<b>Directorate</b>	<b>Neighbourhoods and Adult Services</b>

### 5. Summary

Tenant empowerment is high on the Government's agenda, and the White Paper *Communities in Control – Real People, Real power* (July 2008) aims to deliver a fundamental shift in power towards tenants and residents. Although RMBC and 2010 Rotherham Ltd offer tenants and residents a wide range of ways to get involved in services and decision-making, RMBC has no formal policy relating to the development of tenant management organisations (TMOs) and other tenant empowerment opportunities. This report proposes that we develop a clear policy and service standard in consultation with stakeholders and customers, and that we implement a communication strategy to raise awareness of Members, staff and customers of the opportunities that are available. The report also sets out some of the key issues to be addressed by the policy.

### 6. Recommendations

**NOTE THE CONTENT OF THE REPORT.**

**AGREE THAT A MEMBERS' SEMINAR SHOULD BE ARRANGED TO RAISE AWARENESS OF TENANT EMPOWERMENT OPPORTUNITIES.**

**AGREE THAT INFORMATION ABOUT TENANT EMPOWERMENT SHOULD BE PROVIDED TO TENANTS AND LEASEHOLDERS VIA WEBSITE, NEWSLETTERS AND A SERIES OF AWARENESS-RAISING EVENTS.**

**AGREE TO RECEIVE A FURTHER DETAILED REPORT ON ASTON TENANTS AND RESIDENTS ASSOCIATION IN JULY 2009.**

## **7. Background**

### **7.1 Developing a tenant empowerment policy in Rotherham**

Empowerment is high on the agenda for Government, as indicated by:

- The introduction of the Tenant Services Authority (December 2008), the new regulator for social housing which is designed to act as a champion for tenants, providing more choice and championing their needs and aspirations.
- The National Tenants Voice – due to commence in summer 2009. This is an independent non-departmental government body run by tenants and experts who will lobby for tenant rights and strengthen the tenant movement in England.
- The Government has made Tenant Empowerment Grants available for proposed tenant management organisations (TMOs) and RMBC needs to tap into this resource to avoid being left behind by other local authorities.

There are significant benefits of empowerment for tenants and communities. Studies have shown that existing TMOs are performing better than the host landlord with many in the upper quartile for performance indicators. Tenants with a vested interest have found that this had led to direct improvements in estate life, particularly in relation to anti-social behaviour.

Rotherham currently has no formal policy relating to tenant empowerment. Although there have been a number of proposed tenant management organisations in the past, these have folded at the tenant ballot stage, and this may have in part been due to a lack of support and information provided to tenants. It is important that we develop a clear policy and communication strategy in Rotherham to enable us to support groups to take on more ownership and control of their neighbourhoods, thus contributing to more sustainable communities.

A specialist Tenant Empowerment Officer role has been created to develop the Council's policy and take forward this important agenda. The Officer is based within the Neighbourhood Investment Service, and four of the main functions of the role are:

- To provide effective liaison between RMBC, 2010 Rotherham Ltd, RotherFed and tenants and leaseholders.
- To provide Members and staff with information about tenant empowerment.
- To safeguard the Council's assets and ensure that management responsibility for services / facilities is only handed to groups that can clearly demonstrate an ability to manage effectively and deliver improved services to tenants and leaseholders.
- To benchmark with other local authorities and ALMOs and create an arena for sharing good practice across 2010 Rotherham Ltd, RotherFed and RMBC.
- To ensure appropriate links are made to other tenures including private sector and tenants of housing associations.

By developing and adopting a tenant empowerment policy, RMBC can consider both opportunities provided to tenants and how tenants can collectively set the agenda for

the service. The policy needs to capture Rotherham's ambitions and empowerment objectives and build a coherent case based on democratic involvement, business efficiency and service delivery. The policy needs to clearly outline the communication principles and look at ways of engaging a wider section of the community base (NB Rotherham's existing TARAs are predominantly controlled by older residents with in excess of 85% of members being over the age of 60 - Rotherfed statistics 2008).

The development of a clear service standard is needed to formalise what level of service tenants can expect to receive in relation to empowerment opportunities. The standard should clarify the role of RMBC and give staff and tenants the basic framework relating to empowerment, offering guidance on timeliness, quality of service and information available.

### **7.2 Communication strategy**

It is important to develop a clear communication strategy at an early stage. This will need to demonstrate how we will raise awareness of RMBC and 2010 Rotherham Ltd staff, other partners, Elected Members, and tenants and leaseholders.

The main proposals are to:

- Produce a briefing for RMBC and 2010 Rotherham Ltd staff and other partners
- Hold a seminar for Elected Members
- Produce information for tenants and leaseholders in publications such as Rotherham News and 2010 Rotherham Ltd's newsletter 'Round Your Way'
- Hold awareness-raising sessions with tenants and leaseholders
- Develop a policy and service standard, consulting all stakeholders
- Launch this policy in October at a further event for tenants and leaseholders
- Link in to Local Strategic Housing Partnership and other key forums

If approved this will be developed into a clear action plan and managed by the Tenant Empowerment Officer. The principles of Rotherham's Consultation and Community Involvement (CCI) framework will be followed.

### **7.3 Key tenant empowerment issues to be addressed by the policy**

#### **a) Confirming roles and responsibilities**

A clear framework needs to be put in place, setting out roles and responsibilities for tenant empowerment, community engagement and resident involvement, across the three key organisations: RMBC, 2010 Rotherham Ltd and RotherFed. This will cover the following:

- Rotherfed currently supports potential and existing TARAs from initial formation to offering ongoing support via guidance on business plans and development.
- 2010 Rotherham Ltd publicises involvement opportunities via the Tenant Compact and the *Key Player* database. Clarification around these opportunities is needed to maximise the potential 'take up' from customers. A detailed menu of involvement needs to be created.

- Links into Area Housing Panels need to be strengthened and publicised, and their role in the community and how they feed into the Area Assemblies needs to be clarified.
- Any gaps need to be addressed particularly in relation to the ownership / leasehold and management of community centres.
- The control and management of groups interested in empowerment opportunities who do not necessarily wish to form a TARA should be considered.
- Feedback from customers needs to be utilised to ensure that the information provided covers any existing gaps in responsibilities.

**b) Completing actions identified by Council Housing Directions sub-group 2:**

This sub-group explored ways of strengthening tenant empowerment opportunities in Rotherham as part of the overall Council Housing Directions project. The work of the sub-group filters naturally into the empowerment agenda and will be addressed by the Tenant Empowerment Officer's work programme and in the development of the formal policy.

**c) The Tenant Compact - "Here's the Deal":** This is under review and will be amended to incorporate the empowerment agenda and highlight the role of RMBC and the link to Rotherfed and 2010 Ltd. The review also needs to consider tenant empowerment key lines of enquiry and how these can be incorporated into any future agreement. This would be in line with Audit Commission guidance and fit with the emerging national tenant empowerment framework.

**d) Aston Tenants and Residents Association (TARA):** This TARA has recently completed an "Options Study" with the Agency for Community Empowerment and is now preparing to serve a Right to Manage Notice on RMBC. The group is predominantly interested in managing the caretaking of the local environment and the community centre. Progress of the group will be followed closely and it is proposed that a more detailed report be presented to Cabinet Member in July 2009. The Aston Tara could be viewed as a 'test case' to allow RMBC to work closely with the group and to look at removing some of the main barriers to effective tenant empowerment. RMBC needs to ensure that any Management Agreement effectively protects the Council's interests and has best value principals at its core. The Tenant Empowerment Officer will need to liaise effectively between the TARA and RMBC.

**f) Area Housing Panels:** Opportunities to strengthen Area Housing Panels need to be considered including a "community gateway" approach to empowerment. This model permits local bodies to increase or decrease their say on housing management tasks through cyclical option appraisals, which allows a staircase of responsibility both up and down. The area panels would need the support of a development programme and competence framework. Their links to the Area Assemblies would need to be considered although community gateway models do not require any change of ownership on local authority properties.

## **8. Financial implications**

The financial implications associated with the process of developing TMOs relate to the payment of allowances and funding. Grants are available from the Government's



Tenant Empowerment programme for “options” studies such as the one carried out in Aston. An approved agency has to be appointed to access the grant and carry out the study, and the grant may cover 100% of these costs. Further tenant empowerment grant funding is available if a group proceeds to the feasibility and development phases. At the development phase this grant currently meets 75% of the costs and the Council is required to cover the other 25%.

Once a Right to manage Notice is accepted, a proposed TMO can ask the Council for training, office accommodation or other facilities that may be necessary. The proposed TMO can use part of the empowerment grant to contribute to these services but this is not always possible.

Any proposed TMO will need to know that their plans are viable, therefore the local authority will need to provide details of how management and maintenance allowances are calculated. The TMO can then calculate the amount of allowance they are likely to receive. Any allowance paid should reflect value for money and should not cost the local authority any more than the allowance paid to the current contractor who provides that service. This allowance will relate directly to the amount of properties covered by the TMO.

Any TMO will require monitoring in the same way as an external contractor and ongoing support may be necessary – a dedicated member of staff will be needed to liaise with TMO(s) to ensure the Council’s interests remain protected.

### **9. Risks and uncertainties**

Although legislation surrounding the Right to Manage process has been in existence since 1994, the empowerment agenda remains relatively in its infancy with all existing TMOs predominantly in the south of England. However, Government commitment to this programme is increasing rapidly and failure to explore empowerment opportunities will see local authorities being ‘left behind’ by those who support the initiatives.

A small number of proposed TMOs in Rotherham have already folded at the ballot stage, which may have been partly due to lack of information / resources. Greater involvement of Council staff and Members during the development stage should help to build better relationships and understanding on all sides.

RMBC would have to be certain that any proposed TMO would be in a position to provide effective, value for money services within agreed service standards. Customer satisfaction would need to be closely monitored on a regular basis.

Any proposed TMO would need to consist of members made up of a wide section of the community base. There would need to be significant community interest to allow new members to be appointed should those involved wish to stand down. This is a significant factor as TMO staff need to have a range of ‘competencies’ which may not always be readily available. Some existing TMOs have co-opted members from other TMOs in order to retain their management function.

The Local Management Agreement will need to clearly outline what RMBC expects of any TMO and the level of service its customers can expect to receive. TMOs will require close monitoring (as with any external contractor) to ensure service levels and value for money are maintained. Any customer dissatisfaction will reflect on the reputations of RMBC and 2010 Rotherham Ltd.

Failure to provide adequate service and subsequent folding of any TMO would have financial implications for RMBC, who would need to source the services provided from elsewhere. The allowance paid to the TMO may be lost.

### **10. Policy and performance agenda implications**

Although tenants of RMBC have a good range of opportunities to become involved in matters relating to their homes there are currently no strategic documents capturing Rotherham's ambitions and empowerment objectives. Developing an empowerment policy would build a coherent case for involvement.

Development of the policy would fit in with the Consultation and Community Involvement framework and the Rotherham Proud theme as well as the Tenant Compact.

An effective empowerment policy will be viewed favourably but the Audit Commission.

Research has found existing TMOs to be in the top 25% (upper quartile) on performance indicators against Local Authorities. Customer satisfaction and community spirit have also increased.

A strong framework of service standards will need to be in place along with effective monitoring of the Management Agreement to ensure any TMO is providing value for money to both the customer and RMBC.

### **11. Background papers and consultation**

- Communities in Control: Real People, Real Power (White Paper)
- CLG guidance on the Right to Manage
- The National Federation of TMOs – The Way Forward for Local Authorities
- Tenants Managing: An evaluation of Tenant Management Organisations in England (CLG November 2002)
- Local Authority, ALMO and TMO relationships – A Good Practice Guide

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<b>ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS</b>
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<b>1.</b>	<b>Meeting:</b>	<b>Cabinet Member for Housing &amp; Neighbourhoods</b>
<b>2.</b>	<b>Date:</b>	<b>1st June, 2009</b>
<b>3.</b>	<b>Title:</b>	<b>Furnished Homes Transformation</b>
<b>4.</b>	<b>Directorate:</b>	<b>Neighbourhoods and Adult Services</b>

### **5. Summary**

Over 700 tenancies have been set up since the Furnished Home Scheme was established in May 2004. Whilst the scheme has undoubtedly been a success with customers, achieving national recognition in 2006, the service would benefit from further improvements.

This report proposes changes to the Furnished Home Scheme to create a more diverse model offering choice, flexibility and measures that will ease financial burden when individual needs or circumstances change, becoming a more personalised service for customers.

### **6. Recommendations:**

- **That Model 1 detailed within this is report is adopted.**
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## 7. Proposals and Background

7.1 The existing Rotherham Furnished Homes Scheme (RFHS) was introduced in May 2004 following a study carried out to establish if a furniture service could offer solutions to the following problems:

- Repeat homelessness presentations due to tenancy failure.
- An abundance of low demand 1 and 2 bed lower ground floor flats and bungalows that were difficult to let.
- High annual turnover of properties and tenancy terminations.
- Vulnerable customers finding it difficult to set up and sustain their tenancies.
- A lack of affordable furnished accommodation within the local housing market.
- At the time there were no alternatives to high interest furniture stores/ loan sharks.

The scheme was agreed by Cabinet in May 2004 and was operational by September that year; since then the scheme has assisted over 700 hundred households to obtain furniture with 246 properties furnished in 2008/9 alone. The service enables new tenants to set up home more quickly and therefore reduces the risk of accruing rent arrears and debt. It takes away the stress and worries of setting up home, providing access to good quality furniture. The scheme has been well received by customers - below are a few comments from customer satisfaction surveys:

- *I think furnished homes is a brilliant idea because it helps people like me who couldn't afford things like carpets and I got a fridge freezer and a cooker I wouldn't have been able to afford.*
- *This is the first experience of having my first home and you made it special for me. I felt I had everything to start my new home. Thank you.*
- *It is always a struggle moving into a new home for people on low income. This is an excellent way of giving people something they couldn't afford otherwise.*
- *The scheme is a good scheme because of people like me who have nothing. It is really helpful and will put people back on track with their lives like it did for me.*
- *I was pleasantly surprised with the scheme. I am a single parent and I was very worried how I was going to afford it all. The scheme was a great help to me. Thank you very much.*

7.2 The proposed transformation of the service will not defer from the original principles it was designed to achieve in making tenancies more sustainable and giving tenants on low incomes the opportunity to furnish their new homes at a low cost. The drivers behind reviewing the service now are as follows:

- The current service operates on a lease replacement basis where the furniture is provided to the customer and a weekly charge added to their rent account. If the customer is eligible for housing benefit, the furniture charge can be subsidized. When an item of furniture required replacing, this is arranged based on an initial inventory and regular inspections. At the time of setting up the scheme in 2004, Housing Benefit legislation stipulated that the home always had to remain furnished with the ownership of the furniture remaining with the council. However, this does

not allow for the changing needs of the customer who may decide at a later date that they no longer require the furnished service.

- At present there is also a limited range of furniture available and the service is also only open to Local Authority tenants.
- Rent becomes unaffordable if a tenant comes out of benefit entitlement which acts as a barrier to those people who want to access employment, or who are employed on low incomes.

**7.3** Benchmarking has also been undertaken to see how other schemes operate elsewhere to identify how the barriers above have been overcome. A brief summary is provided within Appendix A

**7.4** Two models have been considered and Model 1 is the proposed model that should be adopted in Rotherham:

- **Model 1** is based on four furniture bands where each band allows customers to choose an amount of furniture they require. E.g. Silver = up to 5 items. These items are not specified therefore the customer can choose anything they wish to meet their needs. Each band will have a set incremental weekly charge and if a customer wants to include carpets and/ or curtains (the most expensive items), this would be considered an additional charge to the chosen selection e.g. "silver plus".
- **Model 2** whilst similar to model 1 in terms of number of bands and choice of furniture, each piece of furniture would have a specific value, e.g. microwave = 0.5, cooker = 1, and carpet = 3. The customer chooses the base package and picks a selection of items up to the value of 5, e.g. a customer may choose carpets at 3 point, a cooker at 1 point and a sofa a 1 point - this would make up their 5 items. Band charges would need to be higher as the cost of the carpets would have to be factored into the overall weekly charge.

**Furnished Scheme Transformation – Model 1** **Neighbourhoods & Adult Services**

**4 Furniture Bands**

Up to 3 Items	Up to 5 Items	Up to 9 Items	Up to 14 items
<b>Bronze</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>

Pick any from - Furniture Options

Sofas	Wardrobes	Beds	Chests	Arm Chair	Table and Chairs	Fridge	Fridge Freezer
Cooker	Washer	Dryer	Microwave	Rug Coffee	Table	Bean Chairs/bags	

Plus Range - Add

<b>Curtains</b>	<b>Carpets</b>	<b>Curtains Carpets</b>
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**Furnished Scheme Transformation – Model 2** **Neighbourhoods & Adult Services**

**4 Furniture Bands**

Up to 3 Items	Up to 5 Items	Up to 10 Items	Up to 15 items
<b>Bronze</b>	<b>Silver</b>	<b>Gold</b>	<b>Platinum</b>

Pick any from - Furniture Options

**Value = 1 Items**

Sofas	Wardrobes	Beds	Chests	Arm Chair	Table and Chairs	Fridge	Fridge Freezer
			Electric Cooker	Washer	Dryer		

**Value = 0.5 Items**

Microwave	Rug Coffee	Table	Bean Chairs/bags
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**Value = 3 Items**

Carpets

Furnished Charges Option



The benefits of both models are:

- The Personalisation of the service
- Increase in furniture provision to include more electrical and smaller soft goods
- Customers can pick and mix any furniture items to meet their need and affordability.
- Customers can swap between bands and items in line with any personal need change.
- Customers can choose, for an additional charge carpets or curtains or both if they wish.

- Environmental benefits as furniture will be recycled and offered within the scheme as “good as new” giving the customers the opportunity to swap items if they wish without extra cost to the service
- If the customer transfers to another tenancy they can take their furniture with them making the new tenancy furnished.
- If a tenant moves and decides to leave the furniture the FHT can take the furniture away and recycle the items to be reused. The property will then be “unfurnished”
- Moving in packs will still be available to customers from all types of tenure.

**7.5** Both models will include measures to ease the financial burden of the service. If a customer’s financial circumstance changes and they can no longer afford the furnished charge, they may wish to opt out of the furnished scheme. A number of options will be in place for the customer to choose from in these circumstances:

- Reduce the amount of furniture provision to a lower band level
- Reduce the weekly charge to the minimum level possible for a period of 10 weeks. After this point if the customer is still in employment, the charge will be removed altogether, along with the remaining items of furniture. The tenant will then sign a new unfurnished tenancy agreement.

These measures will help overcome the restrictive nature of the current scheme; an agreement has been reached with the Revenues and Benefits department to implement these measures.

**7.6** Model 1 is recommended to offer more scope and increase the choice available for customers, in terms of number of items, and potential cost. To assist with the new arrangements, a larger unit of accommodation will be sought to accommodate Maintenance Officers and increase current storage facilities to around 3000 sq ft. Renting larger facilities will enable:

- Recycling and testing facility to be able to offer the “good as new” standard
- Increased storage facilities to open up opportunities in sourcing and storing furniture
- Cost savings in terms of furniture purchasing
- A local distribution hub to be in place for service expansion
- Maintenance of a larger stock base to become more responsive to customer needs and increased demand

## **8. Finance**

**8.1** Year on year the scheme has continued to grow, initially funded through Pump Prime money of £40k and £200K of unsupported credit approval, with actual spend of £263K in 2004/2005. In 2005/06 the scheme was funded through capital receipts of £240K with actual spend of £251K. The scheme became self financing in 06/07. The projected figures up to the end of the financial year 08/09 show a surplus of £200K.

**8.2** The service is self financing and there is no budget allocation from the HRA or General Fund - all expenditure relies wholly on income. The income generated from the furnished charge covers all staffing, furniture and operational costs. The scheme has been a financial success with no losses

ever been made, this is mainly due to how the scheme was originally created and the tight financial monitoring that has takes place within the service.

- 8.2** To ensure that the service was covered for any shortfall in income however, a reserve account was created to hold any surplus revenue. This account is ring fenced to the Furnished Homes Team and helps safeguard against any future pressures needed to provide money for inflation, additional staffing costs or furniture expense. The decision to allow the scheme to have a reserve account was agreed by Cabinet in November 2006. As at the end of the last financial year (2008/09), the account showed a surplus figure of £65K.
- 8.3** The yearly cost of moving into a new storage unit has been factored into the costs for the service. The total projected income for 09/10 is £770k from the weekly charge. It is estimated that £95k will be spent on the premises costs, £230k on Salaries and the remainder will be spent on furniture replacement and purchase costs. Any surplus or shortfall at the year end will be drawn, or added to, the reserve account.
- 8.4** A review of the furniture charge has also taken place to incorporate the new scheme as well as accounting for an increase in furniture costs since the inception of the scheme. Although the highest charge is slightly more expensive, in general the new service will offer more in the way of affordability as it has a much broader cost range. The proposed charges have also been agreed with the Revenue and Benefits team.

#### Current weekly charges:

1- Bed Flat			2 - Bed House			3 - Bed House		
Part A	Part B	Full	Part A	Part B	Full	Part A	Part B	Full
14.60	18.50	25.26	18.10	22.00	33.52	19.70	23.61	38.27

#### Model 1 proposed weekly charges:

		Options			
		Bronze	Silver	Gold	Platinum
		Choose Up to 3	Choose Up to 5	Choose Up to 9	Choose Up to 14
<b>Furniture</b>					
Cost p/w	Basics	<b>£9.68</b>	<b>£15.29</b>	<b>£24.74</b>	<b>£34.91</b>
<b>Plus Range</b>					
Curtains	£3.28	<b>£12.96</b>	<b>£18.57</b>	<b>£28.02</b>	<b>£38.19</b>
Carpets	£10.43	<b>£20.11</b>	<b>£25.72</b>	<b>£35.17</b>	<b>£45.34</b>
Carpets&Curtains	£13.71	<b>£23.39</b>	<b>£29.00</b>	<b>£38.45</b>	<b>£48.62</b>

## 9. Risks and Uncertainties

- 9.1** With the scheme already established procedural risks will be minimal, current security processes will be used to ensure risk of damage or theft is negligible. Currently the FHT is undertaking a business re-engineering



process to ensure procedures become more efficient and robust to enhance the new service. Procedure guides will be developed with training delivered to all relevant members of staff and partners.

**9.2** Customer satisfaction, financial stringency and staff performance will be monitored monthly to make sure the new service is performing to set service standards, also meeting the aims and objectives of the council and directorate.

**9.3** Demand may increase significantly that may put the service under pressure, if this occurs measures will be put into place to ease this pressure, other council approved furniture providers will be used to provide furniture and we will regularly replenish stock in the proposed unit to meet any increase in demand.

## **10. Policy and Performance Agenda Implications**

**10.1** Furnished Homes contribute to the sustainability agenda, which is a driving principle of the Council. The Service is integral to performance within the Neighbourhoods Service Plan and contributes to Strategic Objective 6 - *to develop a comprehensive range of housing types which meets the needs and aspirations of adults enabling them to live as independently as possible within local communities.*

The Furnished Homes Scheme contributes to the Outcomes Framework for Social Care outcome 7 - Economic well-being:

*People are not disadvantaged financially and have economic opportunity and appropriate resources to achieve this.*

The scheme improves the performance framework in relation to rent loss through dwellings becoming vacant. The Audit Commission identified the Rotherham Furnished Homes Scheme as an example of positive practice and this has now been publicized on the House Mark web site:

*“Furnished Tenancies are provided to support the sustainability of tenancies. The furnished homes scheme was introduced to assist customers setting up a home for the first time. It also assists with the sustainability of tenancies by helping people avoid going into debt and having to take out loans to buy furniture. The scheme also assists customers in moving into their home quicker, speeding up entitlement to Housing Benefits.”*

## **11. Background Papers and Consultation**

The improvements to the service has been informed by feedback from Customers, Elected members, Colleagues and Rotherfed. Through customer satisfaction surveys, meetings, conversations and feedback from existing customers during home visits.

- The Homelessness Prevention Action Plan 2008-10
- RMBC Allocation Policy 2008

**Contact Name:**

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## Appendix - Benchmarking summary

Authority	Method	Size	Service Offer	Comments
Sheffield	Web	Over 2000	Set fully furnished packs based on property size	
Doncaster	Web/Phone	0	No service	No intention of setting up a scheme
Barnsley	Web/Phone	108	Similar to current Rotherham scheme with 3 options available to customers.	
Manchester	Web/Phone	Over 3500	Good choice of furniture, set up on lease period of 5 years.	Set up scheme for key workers
Bury	Web	N/A	Small scale scheme	
Newcastle Furniture Service (NFS)	Visit	18000 based over a number of authorities	Large scale scheme, market leader, provides its service on a lease basis to other authorities in the north east. Good choice.	
Gates head	Web	N/A	Service provided by NFS based upon lease agreements – points basis	
East Durham	Web	N/A	Service provided by YHN, SLA based upon lease agreement- points basis	
Oxford City Council	Web	N/A	Excellent choice, offers smaller items	

Based on our research, the Newcastle Furniture Service (NFS) seems to be the market leader, offering an excellent service to their customers providing choice, flexibility and good value for money.

<b>ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS</b>
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<b>1.</b>	<b>Meeting:</b>	<b>Cabinet Member for Housing and Neighbourhoods</b>
<b>2.</b>	<b>Date:</b>	<b>1st June, 2009</b>
<b>3.</b>	<b>Title:</b>	<b>2009/10 Project Proposals from Area Assemblies Devolved Budgets</b>
<b>4.</b>	<b>Directorate:</b>	<b>Neighbourhoods and Adult Services</b>

### **5. Summary**

The 2007 Scrutiny Review of Area Assemblies included a recommendation that, 'Area Assemblies should receive increased and wider devolved budgets by May 2009 in line with the emphasis on devolved budgets and locality working in the 2006 White Paper 'Strong and Prosperous' Communities'.

The Area Assemblies Devolved Budget supports the corporate objective of devolved decision-making within the Borough and enables the delivery of local projects which meet community priorities identified in the Area Assemblies Area plans.

This report updates the Cabinet Member for Housing and Neighbourhoods on the projects proposed from Area Assemblies devolved funding sources for 2009/10.

Appendix1. to this report contains projects proposals from all funding sources which have been recommended by Area Assembly Coordinating Groups to the Cabinet Member for Housing and Neighbourhoods who will consider and ratify the proposals where agreed.

### **6. Recommendations**

**It is recommended that the Cabinet Member for Housing & Neighbourhoods;**

- i. approves the project proposals, and**
- ii. recommends to Cabinet for final approval those projects funded from Local Authority Business Growth Incentives (LABGI).**

## 7. Proposals and Details

In November 2008 Cabinet approved new Delegated Powers, Terms of Reference for Area Assemblies and Co-ordinating Groups, and a procedure for the implementation of devolved budgets.

The new powers have enabled Elected Members and Area Assemblies to address issues of local importance and priority and help build local capacity and experience in managing resources and projects, paving the way for greater devolution of mainstream budgets to Area Assemblies from 2012 onwards.

The Area Assemblies devolved budget procedure detailed as an appendices in the November 2008 Cabinet Report on Area Assemblies Devolution and Delegated Powers identified the types of projects which could be funded through Area Assemblies Devolved Budgets, and a delivery criteria for the fair and transparent commissioning of projects, including who could submit applications, (Council Directorates, a Community Group or a Partner Organisation).

Projects may be delivered by either RMBC, partners or organisations within the Voluntary and Community Sector, The report stated that any projects funded and delivered, would be based on priorities identified by communities, partners and agencies and also contribute to corporate objectives.

The Area Assemblies Devolved Budget Process has

- Strengthened the Community Leadership role of Elected Members by providing opportunities to work with partners and the community in a very practical way, encouraging groups to apply, supporting them in the process and working with the community to get their views on projects
- Delivered through partnership working and listening to local communities 61 projects in 08/09, 130 projects are proposed for 09/10.

A report is due to Democratic Scrutiny Renewal Panel on the progress of implementation of the Area Assemblies Devolved Budget in June 2009.

Should the Cabinet Member refuse to ratify any proposals, then the reasons for this shall be notified to the Co-ordinating Group by the Cabinet Member for Neighbourhoods.

## 8. Finance

Funding sources for the period 2008/11 are,

**Local Area Business Growth Initiative (LABGI)** funding approved by Cabinet on 30<sup>th</sup> July awarded over two years. Each Area Assembly to be allocated £35,000 in 2008/09 and £65,000 in 2009/10 to be spent on projects which link to the community strategy themes and annual area plan consultation.

**Neighbourhoods and Adult Services (NAS)** match funding for 2008/09 and 2009/10, primarily from the general fund and through the Pathfinder and Regional Housing and Investment Programme. 35k per area in 2008/09, 65k per area in 2009/10 and 25k per area in 2010/11 to fund initiatives such as small environmental projects, children's play area and parks, street scene enhancements, off-street parking and home zone's, footways, green spaces, walkways landscaping, public art, safety works such as lighting, alley-gating and CCTV monitoring schemes.

## **9. Risks and Uncertainties**

Risks that the ongoing sustainability of funding Area Assemblies devolved budgets will be unstable after LABGI and HMR funding ceases in 2010/11. This may result in a lack of confidence from the community and partners.

Additional risks around the delivery of projects which will need to be managed. Systems for monitoring progress are in place as part of the governance arrangements to mitigate risks of non delivery.

## **10. Policy and Performance Agenda Implications**

"Communities in Control, Real People, Real Power" also recommends "Citizens should have a greater say in how local budgets are spent".

The work of the Our Future Group 3 concluded that the role of Councillor as the community leader driving forward Neighbourhood Management would be supported and strengthened by additional resources within Neighbourhoods to manage, co-ordinate and empower local Councillors.

The development of devolved budgets for Area Assemblies is a key driver in meeting element three of the Outcomes Framework - **Making a Positive Contribution** by engaging residents and community groups in discussing and identifying community/area/spending priorities and participating in the proposals for the development of projects.

The Area Assemblies Devolved Budget process will also contribute to the Local Area Agreement Indicator NI4 "% of people who feel they can influence decision making"

## **11. Background Papers and Consultation**

The Community Empowerment White Paper: Communities in Control: Real People, Real Power: July 08

Local Government White Paper: Strong and Prosperous Communities 2006

Local Government and Public Involvement in Health Act 2000

**Contact Name:** Jan Leyland, Neighbourhood Partnership Team Manager Ext 3103

Rother Valley South HIP Funding 09 10								
Project and Project Sponsor	Ward	Cost	Code	Match Funding	Strategic Link	Link to Area Plan	Timescale	Impact
Grot Spot of the Month, Streetpride - Shirley Hallam - 12 locally identified clean ups take place	Anston and Woodsetts, Wales and Dinnington	£2,468.00	A406 RVS		Safe, Proud, Sustainability & Fairness	Community Priority 2 ASB / 5 fear of crime / 4 criminal damage/ 3 activities for young people	31st March 2010	Environmental impact, also opportunity to develop a sense of "community ownership" through resident involvement, where possible.
Junior Warden Scheme, RMBC Wardens - purchase of equipment to support the running of the junior warden scheme	Anston and Woodsetts, Wales and Dinnington	£2,000.00	A406 RVS		Learning, Safe, Proud, Achieving, Alive, Sustainability & Fairness	Community Priority 2 ASB 5 fear of crime 4 criminal damage/ 3 activities for young people	31st March 2010	To provide fun learning activities for young people aged 9-11. Raising awareness of community issues and service provision amongst young people and guardians.
Allotment Improvement Project, Laughton-le Morthen Parish Council - improve access to allotments for people with disabilities and children	Dinnington	£412.50	A311 RVS	£412.50	Safe Sustainability & Alive	Community Priority 8 community facilities	31st March 2010	Improve access and participation in the allotment by improving security and accessibility.
Gating project, Woodsetts Parish Council	Anston & Woodsetts	£119.50	A315 RVS	£2,000	Safe, Proud	Community Priority 5 fear of crime / 4 criminal damage	31st March 2010	Improved safety & security for the Parish Hall and its users.
<b>Total NAS HIP Funding Allocated</b>		£5,000.00						
<b>Total NAS HIP Funding Available</b>		£5,000.00						
<b>Unallocated</b>		£0.00						
Rother Valley South NAS Funding 09 10								
Project and Project Sponsor	Ward	Cost	Code	Match Funding	Strategic Link	Link to Area Plan	Timescale	Impact
Community access to Greenland's Park - To provide a safe and surfaced path through the eastern side of Greenlands Park, connecting neighbouring estates with local amenities and the Dinnington Surgery.	Anston and Woodsetts, Wales and Dinnington	£10,000.00	7911 RVS	£33,187.24 (Veolia bid)	Safe, Achieving, Sustainability	Community Priority 8 community facilities	March 2010	Improved security and appearance of area
<b>Total NAS General Funding Allocated</b>		£10,000.00						
<b>Total NAS General Funding Available</b>		£10,000.00						
<b>Unallocated</b>		£0.00						
Rother Valley South NAS HMR/Regional Housing Funding 09 10								
Project and Project Sponsor	Ward	Cost	Code	Match Funding	Strategic Link	Link to Area Plan	Timescale	Impact
Intergenerational activity, RVS AA - Will provide outdoor gym equipment adjacent to Dinnington Resource Centre, suitable for age group and by people of any fitness level.	Anston and Woodsetts, Wales and Dinnington	£27,595.00	A551 RVS		Learning, Safe, Proud, Achieving, Alive, Sustainability &	Community Priority 8 Community facilities / 2 ASB / 3 activities for young people	March 2010	Will contribute to community cohesion and health and well being.
Community Wildlife Garden, Dinnington Primary School to encourage local gardeners to come into school, work with children to develop wildlife garden	Dinnington	£12,000.00	A311 RVS		Learning, Safe, Alive	Community Priority 8 Community facilities / 2 ASB / 3 activities for young people	March 2010	Creates a greener and wildlife friendly Garden that as well as encouraging native species will provide an outdoor learning environment both for children and the wider community.
Playground Fencing, High Nook Residents Association - erect fencing to remaining 3 sides of the green space, blocking access to elderly peoples bungalows.	Dinnington	£8,830.00	A551 RVS		Safe, Sustainability	Community Priority 2 / ASB / 4 Criminal damage / 5 Fear of Crime	March 2010	Prevent ASB and criminal damage and alleviate fear of crime for older residents.
Football Equipment, Dinnington Town FC - Funding will support the training of 10 level 1 coaches and 20 CRB checks.	Dinnington	£750.00	A552 RVS		Learning, Safe, Alive	Community Priority 3 activities and facilities for young people / 2	March 2010	To continue to provide football activities to all children by purchasing further equipment.
Junior Cricket Club, Dinnington Town Junior Cricket Club - To provide Cricket activities and facilities for children of all ages.	Dinnington	£ 750.00	A552 RVS		Learning, Safe, Alive	Community Priority 3 activities and facilities for young people / 2	March 2010	Funding will be used to run winter indoor sessions, insurance, coaching level 1 training and a cutting machine.
Mowcam CCTV Project, RVS AA	Dinnington	£8,075.00	A552 RVS		Safe	Community Priority 5 fear of crime / 4 criminal damage / 7 drug misuse	March 2010	To move the Cameras around to different community identified "hot spots" addressing crime and the fear of crime.
Cutting Machinery, Dinnington Resource Centre	Dinnington	£7,000.00	A552 RVS		Proud, Alive, sustainability	Community Priority 8 community facilities	March 2010	To purchase cutting machinery for the DRC Playing field, the equipment would then be hired out to support the sustainability of the centre.
Lighting Dinnington Youth Centre, Children & Young Peoples Services - Purchase lighting for Dinnington Youth Centre	Dinnington	£10,000	A315 RVS		Proud, safe, sustainability	Community Priority 8 community facilities/ 5 fear of crime / 3 activities for young people	March 2010	Improve security and safety for the centre and increase participation.
<b>Total NAS HMR Funding Allocated for 09 10</b>		£75,000						
<b>Total NAS HMR Funding Available (inc CFWD from 0809)</b>		£75,000.00						
<b>Unallocated</b>		£0.00						
Rother Valley South LABGI Funding 09 10								
Project and Project Sponsor	Ward	Cost	Code	Match Funding	Strategic Link	Link to Area Plan	Timescale	Impact
JADE Centre, JADE Project - 3x3 hour informal drop-in sessions a week for young people, focused on music technology, DJ training and IT.	Anston and Woodsetts, Wales and Dinnington	£22,176.00	7911 RVS	Play monies	Learning, Safe, Proud, Achieving, Alive, Sustainability & Fairness	Community Priority 2 ASB / 5 fear of crime / 4 criminal damage / 3 activities for young people	March 2010	Project aims to reduce ASB & youth nuisance whilst providing support, advice and training for young people.
Detached Youth Work, RMBC CYPS - To provide 80 detached youth work sessions across the area. Sessions will target NAG / SNT hotspots.	Anston and Woodsetts, Wales and Dinnington	£8,000.00	7911 RVS		Learning, Safe, Proud, Achieving, Alive, Sustainability & Fairness	Community Priority 2 ASB / 5 fear of crime / 4 criminal damage / 3 activities for young people	March 2010	

<b>Off Road Enforcement Operations, RMBC</b> - 5 additional targeted off road operations identified through NAG/ SNT.	Anston and Woodsetts, Wales and Dinnington	£4,700.00	7911 RVS		Safe, sustainability	Community Priority 2 / ASB / 5 fear of crime /4 criminal damage	March 2010	
<b>Positive activities for young people, RMBC</b> - Targeted work with under 18's who have been served with ABC, funding will enable young people to access positive activity.	Anston and Woodsetts, Wales and Dinnington	£1,300.00	7911 RVS		Learning, Safe, Proud, Achieving, Alive	Community Priority 2 ASB / 5 fear of crime / 4 criminal damage / 3 activities for young	March 2010	Targeted work with under 18's who have been served with ABC, funding will enable young people to access positive activity.
<b>Community Chest, RVS AA Team</b>	Anston and Woodsetts, Wales and Dinnington	£9,000.00	7911 RVS		Learning, Safe, Proud, Achieving, Alive, Sustainability & Fairness	Projects could meet any of the 10 priorities.	March 2010	Range of small scale projects and organisations supported to purchase equipment run events etc.
<b>Play Safe, RMBC Sports Development</b> - 3 strand activity programme to engage a broad range of young people and reduce ASB .	Anston and Woodsetts, Wales and Dinnington	£12,800.00	7911 RVS	£1,300	Learning, Safe, Achieving, Alive	Community Priority 2 ASB / 5 fear of crime / 4 criminal damage/ 3 activities for young people	March 2010	Project will target NAG/SNT identified hot spots.
<b>Football Equipment, Dinnington Town FC</b> - Funding will support the training of 10 level 1 coaches and 20 CRB checks.	Dinnington	£2,000.00	7911 RVS		Learning, Safe, Alive	Community Priority 2 ASB / 3 activities for young people	March 2010	To continue to provide football activities to all children by purchasing further equipment.
<b>Junior Cricket Club, Dinnington Junior Cricket Club</b> - Funding will be used to run winter indoor sessions, insurance, coaching level 1 training and a cutting machine.	Dinnington	£2,534.00	7911 RVS		Learning, Safe, Alive	Community Priority 2 ASB 3 / activities for young people	March 2010	To provide Cricket activities and facilities for children of all ages.
<b>Mowcam CCTV Project</b>	Anston and Woodsetts, Wales and Dinnington	£6,875.00	7911 RVS		Safe	Community Priority 2 ASB / 5 fear of crime /4 criminal damage /8 drug misuse	March 2010	To move the Cameras around to different community identified "hot spots" addressing crime and the fear of crime.
<b>Dome hawk CCTV Project</b>	Anston and Woodsetts, Wales and Dinnington	£2,000.00	7911 RVS		Safe	Community Priority 2 ASB / 5 fear of crime / 4 criminal damage / 8 drug misuse	March 2010	To move the Cameras around to different community identified "hot spots" addressing crime and the fear of crime.
<b>Test Purchasing, NHS Rotherham</b> - combat sales of alcohol to young people	Anston and Woodsetts, Wales and Dinnington	£600.00	7911 RVS		Safe, Alive, Sustainability	Community Priority 2 ASB / 3 activities for young people / 4 criminal damage	March 2010	To reduce young people's access to alcohol, young people are trained to go into shops to try and purchase alcohol to detect underage sales.
<b>Count down to positive parenting, Dinnington Children's Centre</b> - The project will pay for creche facilities	Dinnington	£1,200.00	7911 RVS		Learning, safe, proud, achieving	Community Priority 2 ASB / 6 Increased employment opportunities	March 2010	2 Positive Parenting Courses an be delivered one targeting teenage parents.
<b>Laughton Recreation Ground, Laughton Parish Council</b> - Purchase of additional equipment, swings, benches and picnic benches.	Dinnington	£3,466.50	7911 RVS	£3,466.50	Safe, Alive	Community Priority 2 ASB / 3 activities for young people / 8 Community facilities	March 2010	Improve the recreation area and increase involvement of families and children.
<b>Cameras &amp; DAT Machine, RMBC</b> - The project will pay for creche facilities so 2 Positive Parenting Courses an be delivered one targeting teenage parents.	Anston and Woodsetts, Wales and Dinnington	£4,135.00	7911 RVS	requested from other 6 AA's (total req. £28,940)	Safe, proud, alive	Community Priority 2 ASB / 5 fear of crime / 4 criminal damage / 8 drug misuse	March 2010	Additional equipment will be used to combat ASB, drug misuse, litter dropping, criminal damage, dog fouling. assaults and noise complaints.
<b>Brampton Dynamos Under 10's football</b> - To provide an under 10's football Club in the Anston area. Funding will provide kit, equipment and CRB checks.	Wales	£2,015.00	7911 RVS		Learning, safe, proud, alive	Community Priority 2 ASB / 5 criminal damage /8 drug / 3 activities for CHYP	March 2010	
<b>Rother Valley South LABGI Funding 09 10</b>	<b>22171</b>							
<b>Project and Project Sponsor</b>	<b>Ward</b>	<b>Cost</b>	<b>Code</b>	<b>Match Funding</b>	<b>Strategic Link</b>	<b>Link to Area Plan</b>	<b>Timescale</b>	<b>Impact</b>
<b>Safe &amp; Secure, Harthill &amp; Woodall</b> - Neighbourhood Watch - To provide Smartwater Kits and Carbon Monoxide	Wales	£5,050.00	7911 RVS		Safe, Alive	Community Priority 2 ASB / 5 fear of crime / 4 criminal damage	March 2010	To order Smartwater Kits and Carbon Monoxide pads to make vulnerable people feel safe and secure and to reduce crime
<b>Gating project, Woodsetts Parish Council</b>	Anston and Woodsetts	£1,880.50	7911 RVS		Safe, proud	Community Priority 2 ASB / 5 fear of crime / 4 criminal damage	March 2010	Improved safety & security for the Parish Hall and its users.
<b>Drugs Project, NHS Rotherham</b> - Purchase Drug boxes, toothbrushes and a breathalyser to support work of Drugs Team to "reduce drugs misuse"	Anston and Woodsetts, Wales and Dinnington	1,000	7911 RVS		Safe, Alive	Community Priority 2 ASB / 5 fear of crime / 4 criminal damage	March 2010	Purchase Drug boxes, toothbrushes and a breathalyser to support work of Drugs Team to "reduce drugs misuse"
<b>Total LABGI Funding Allocated for 09 10</b>		£90,732.00						
<b>Total LABGI Funding Available (inc CFWD from 0809)</b>		£9,268.00						
<b>Unallocated</b>		£100,000						
<b>Wentworth North NAS HMR Fund 09 10</b>	<b>PXE005</b>					<b>Link to Area Plan</b>	<b>Timescale</b>	<b>Impact</b>
<b>Project and Project Sponsor</b>	<b>Ward</b>	<b>Cost</b>	<b>Code</b>	<b>Match Funding</b>	<b>Strategic Link</b>	<b>Link to Area Plan</b>	<b>Timescale</b>	<b>Impact</b>
<b>Fitzwilliam Estate clean up</b> - 1 gold standard clean up from Streetpride and environmental works to water gully -(flytipping)	Swinton	£ 5,000.00	A311 WN	none	Safe, Proud, HMR	Community Priority 3 crime and community safety NAG/HMR	TBA	To support 2010 Impact Champion work by providing a clean up event on this Priority estate
<b>Improvements to Wood St Allotments</b> - clearance to site/improve pathways and access	Swinton	£10,000.00	A311 WN	£ 48,000.00	Alive, Sustainable, Proud, HMR	-	Jan 2009 on	replace worn out fencing, clear site and provide fotpath on allotment site. Matched by HMR monies
<b>Swinton Recreation Master Plan</b> - consultation to create a masterplan for future use of Swinton recreation ground	Swinton	£ 8,000.00	A406 WN	£ 5,200.00	Proud, Alive Fairness, Every Child Matters, Play Pitch Strategy	Community Priority 2 CHYP / 3 crime and community safety / 4 regeneration and environment	April 2009 / March 2010	To develop a master plan that sets out how the recreation ground develops as part of the Playing Pitch Strategy and alongside Swinton community School rebuild



<b>Newhill Park Master Plan</b> - fund the creation of masterplan for the future use and improvement of the park	Wath	£ 4,000.00	A406 WN	-	Alive, HMR	Community Priority 4 regeneration and environment / 2 CHYP	May 2009 - Jan 2010	Following consultation by the Friends of Group; to commission architects time to draw up a draft Master Plan
<b>Total NAS HMR Funding Allocated</b>		£ 27,000.00						
<b>Total NAS HMR Funding Available 2009/10 budget</b>		£50,000.00						
<b>Unallocated</b>		£23,000.00						
<b>NAS - HMR funding carry forwards 2008/09</b>		£25,000.00						
<b>Unallocated</b>		£48,000.00						
<b>Wentworth North NAS HIP Fund 09 10</b>	<b>JXC582</b>							
<b>Project and Project Sponsor</b>	<b>Ward</b>	<b>Cost</b>	<b>Code</b>	<b>Match Funding</b>	<b>Strategic Link</b>	<b>Link to Area Plan</b>	<b>Timescale</b>	<b>Impact</b>
<b>Perimeter fencing</b> - for Swinton recreation ground site to reduce anti social behaviour by restricting access.	Swinton	£1,084.80	A311 WN	£547.17	Safe, Proud Fair	Community Priority 2 CHYP / 3 crime and community safety / 4 regeneration and environment	April 2009 / June 2010	To increase community safety, reduce ASB, cost and impact of vandalism, litter, offending. To increase positive use of site, pride, structures use, community awareness.
<b>Tree removal and installation of safety fencing</b> - at Swinton recreation ground site to improve visibility and access.	Swinton	£1,868.15	A311 WN	£800.64	Safe, Proud, Alive, Fair, Playing Pitch Strategy	Community Priority 2 CHYP / 3 crime and community safety / 4 regeneration and environment	April 2009 / June 2010	To increase community safety, reduce ASB, cost and impact of vandalism, litter, offending. To increase positive use of site, pride, structures use, community awareness.
<b>JR Warden Scheme</b> - purchase of equipment to support the running of the junior warden scheme.	All	£2,000.00	A552 WN	officer time	All	Community Priority 2 CHYP / 3 crime and community safety / 4 regeneration and environment	April 2009 - March 2010	To help to deliver a scheme to young people to raise awareness on hot topics within primary schools. Locations and schools identified in partnership with NAG
<b>Embedded Firefighter at Wath comp</b>		£4,952.95						
<b>Total NAS HIP Funding Available 2009/10</b>		£5,000.00						
<b>Unallocated</b>		£47.05						
<b>Wentworth North NAS Devolved Budget 09 10</b>	<b>P22170</b>							
<b>Project and Project Sponsor</b>	<b>Ward</b>	<b>Cost</b>	<b>Code</b>	<b>Match Funding</b>	<b>Strategic Link</b>	<b>Link to Area Plan</b>	<b>Timescale</b>	<b>Impact</b>
<b>Lighting St Margarets</b> - to uplight the clock tower	Swinton	£ 2,300.00	7911 WN	none	HMR, Safe, Proud		March 2009	lighting to 2 elevations of clock tower to increase attractiveness and security
<b>Disabled Access</b> - provide disabled access to Rugby club House	Wath	£500.00	7911 WN	£250.00	Fairness	Community Priority 4 / Masterplan / Wath Community Partnership	June 2009	Improved access to club house for all
<b>Safety First</b> - provide safety equipment for elderly and vulnerable	All	£2,000.00	7911 WN	Officer time	Safe, Sustainable	Community Priority 3 crime and community safety NAG/HMR	April 2009 March 2010	Improve community safety and perception of crime and fear of crime amongst elderly and vulnerable. Retention of Customer service excellence.
<b>Tot Slots 1</b> - provide new play equipment for under 5s care provision at Swinton.	All	£1,573.50	7911 WN	Officer time	All	Community Priority 2 ASB	April 2009 - June 2009	To provide new play equipment to support the continuation of the tot slots service
<b>Tot Slots 2</b> - improve kitchen facilities to enable continuation of under 5s provision.	All	£996.27	7911 WN	Officer time	All	Community Priority 2 ASB	April 2009 - June 2009	To provide new kitchen facilities to enable the continuation of the tot slots service
<b>NAS Devolved Budget Allocated</b>		£ 7,369.77						
<b>Total NAS Devolved Budget Funding Available 2009 - 2010</b>		£10,000.00						
<b>Unallocated</b>		£2,630.23						
<b>Wentworth North LABGI Funding 09 10</b>	<b>P22171</b>							
<b>Project and Project Sponsor</b>	<b>Ward</b>	<b>Cost</b>	<b>Code</b>	<b>Match Funding</b>	<b>Strategic Link</b>	<b>Link to Area Plan</b>	<b>Timescale</b>	<b>Impact</b>
<b>Wath Community gala</b> - contribution to support the running costs for the community gala	Wath	£ 750.00	7911 WN	volunteer time	Proud, Fairness	Community Priority 2 CHYP/HMR area/FOWP Masterplan / Wath Community Partnership	July 2009	To help organise, develop and expand the Town Gala that provides an opportunity for community cohesion, fun and quality of life improvements.
<b>Embedded Fire fighter at Wath Comp</b> - fire fighter from SYFRS for 1 day per week to build relationships promote awareness with young people	Wath + Swinton	£ 5,000.00	7911 WN	none	Alive, Learning, Safe, Proud, Every Child Matters	Community Priority 2 CHYP/ 3 Crime and community safety	2009	To allow a fire fighter to spend six hours a week at with comprehensive school, providing a role model engaging with challenging young people and taking part in lessons. Assign additional funding to allow rollout to Swinton
<b>Youth activities programme</b> - RMBC sports development team programme of activities throughout the summer.	WN	£ 15,000.00	7911 WN	play monies	Alive, Safe, Every Child Matters	Community Priority 2 CHYP	April - Sept 2009	Provide a framework to engage young people into summer activity and divert them from antisocial behaviour and nuisance in hot spot areas
<b>Youth Shelter repairs at Brampton</b> - address Nag Priority to reduce Youth Nuisance	Hoover	£ 50.00	7911 WN	none	Alive, Proud, Every Child Matters	Community Priority 2 / CHYP / Brampton Parish Council	Jan/Mar 09	Improve park environment to enhance safe use and appearance of the shelter and park
<b>Detached youth work</b> - buy in extra sessions and deploy in NAG Priority areas to work with young people to address youth nuisance issues -	All	£ 982.00	7911 WN	used to enhanced core work	Sustainable, Safe, Every Child Matters	Community Priority 2 CHYP	Jan 09/Mar 10	Delivered by Youth Workers using recognised techniques to engage with young people and undertake learning, sexual health, healthy activity and democratic engagement
<b>Harley Hall</b> - contribute to cost of the development of plans to provide a community venue (and improvements to the venue)	Hoover	£ 32,000.00	7911 WN	£32,000.00 own monies. Applications submitted to CRT and WREN	All	Community Priority 4 regeneration and environment / Wentworth Parish Plan / RMBC Rural Resilience	May 2009 - December 2010	Provide match funding towards the building of a village hall to act as a centre and focus for community activity not excluding IT, learning, play group, luncheon club and after school activities
<b>Community Chest</b>	All	£ 5,000.00	7911 WN	none	All	All	April 2009 - March 2010	To allow community groups to have ready access to start-up grants or small project grants that contribute to area-wide priorities
<b>Asdan Fire-fighter experience</b> - 3 day programme to provide students a chance to undertake fire fighter activities	all	£ 5,000.00	7911 WN	Enhances embedded fire-fighter project	Alive, Learning, Safe, Proud, Every Child	Community Priority 2 CHYP/ 3 crime and community safety	September 2009 - March 2010	To provide experiential learning for young people at risk of disengaging, contributes towards ASDAN award in schools
<b>Total LABGI Funding Allocated</b>		£ 63,782.00						



<b>Total LABGI Funding Available 2009 - 10</b>		£65,000.00							
<b>Unallocated</b>		£1,218.00							
<b>Carry forwards 2008 - 09</b>		£4,500.00							
<b>Unallocated</b>		£5,718.00							
<b>Rotherham South NAS HIP Funding 09 10</b>	<b>JXC582</b>								
<b>Project and Project Sponsor</b>	<b>Ward</b>	<b>Cost</b>	<b>Code</b>	<b>Match Funding</b>	<b>Strategic Link</b>	<b>Link to Area Plan</b>	<b>Timescale</b>	<b>Impact</b>	
<b>Mill Hill Park - Whiston Parish Council - Environmental project which will refurbish local park area, a piece of Council owned land</b>	Sitwell Ward	£3,100.00	A311 RS	£2,140 Whiston	Safe, Proud	Community Priority 1 ASB/ parks and open spaces	April 09- March 10	Safer more comfortable environment for local residents, visitors and businesses	
<b>Grot Spots RMBC Streetpride - Involves identifying pieces of land not owned by Streetpride but which the community would like to see 'cleaned up'.</b>	Rotherham East/Boston Castle/Sitwell	£ 1,900.00	A311 RS		Safe,Proud, Alive, Sustainable	Community Priority 3 and 4 improve the environment and the street scene / 1 ASB / 5 criminal damage / 6 fear of crime / parks and open spaces	1st April 09 - 31st March 10	Reduction in anti social behaviour due to cleaner environment. Reduction of criminal damage and a reduction in the fear of crime. Improvements to parks and open spaces and public engagement and involvement.	
<b>Total NAS HIP Funding Allocated</b>		£5,000.00							
<b>Total NAS HIP Funding Available</b>		£5,000.00							
<b>Unallocated</b>									
<b>Rotherham South NAS General (Devolved) Funding 09/10</b>	<b>P22170</b>								
<b>Project and Project Sponsor</b>	<b>Ward</b>	<b>Cost</b>	<b>Code</b>	<b>Match Funding</b>	<b>Strategic Link</b>	<b>Link to Area Plan</b>	<b>Timescale</b>	<b>Impact</b>	
<b>The Basement - Hope of Rotherham Christian Church - Base is Eastwood View Church Centre. Provides a range of out of school activities aimed at young people aged 8-14 years. Seeking to add IT</b>	Rotherham East	£ 2,000.00	7911 RS		Learning ,Safe	Community Priority 2 facilities for children & young people / 1 ASB and / 5 criminal damage and / 6 fear of crime	April 09- March10	Better and more improved facilities for young people, a continued reduction in anti social behaviour and criminal damage and the development of respectful attitudes towards peers and other people	
<b>PS3 Room - Police - Games Room, events, trips and awards to existing provision</b>	Rotherham East	£ 8,000.00	7911 RS		Safe	Community Priority 1 ASB / 2 facilities for children and young people / 5 criminal damage / 6 fear of	April 09- March 10	Reduction of nuisance youth related calls remain consistent and essentially remain lower than 08. Relationships developed with young people at risk in the East Dene area	
<b>Total NAS General Funding Allocated</b>		£ 10,000.00							
<b>Total NAS General Funding Available</b>		£10,000.00							
<b>Unallocated</b>		£ -							
<b>Rotherham South NAS HMR/Regional Housing Funding 09 10</b>	<b>PXB005</b>								
<b>Project and Project Sponsor</b>	<b>Ward</b>	<b>Cost</b>	<b>Code</b>	<b>Match Funding</b>	<b>Strategic Link</b>	<b>Link to Area Plan</b>	<b>Timescale</b>	<b>Impact</b>	
<b>Waste Management at Funfest - Eastwood Village Community Association - To provide facilities for the community to dispose of rubbish / bulky items free of charge at Fun Fest event to promote correct method for future</b>	Rotherham East	£ 3,000.00	A315 RS	£2,000 Community Cohesion £1,000 V.A.R.	Proud,Alive, Safe	Community Priority 1 ASB / youth nuisance / 4 Improve estate security and road safety / improve the environment /3 clean streets.	1 st August 09 - 31 st August 09	Better understanding of waste management leading to cleaner streets and less fly tipping. Better community cohesion and understanding	
<b>The New Maltings-RMBC Children and Young People's Services - Ensure the Centre remains an accessible and welcoming place by improving security on recently renovated building including alarms, cameras and lights</b>	Boston Castle	£ 4,459.00	A552 RS		Safe	Community Priority 1 Reduce ASB and youth nuisance	1st April 09 - 1st September 09	Young people less likely to become involved in anti social behaviour. Enable young people to socialise, work and develop new skills in a safe secure environment.	
<b>Shaftsbury House - 2010 Rotherham Ltd - Fit privacy film to community room windows to enable residents to use community room for activities</b>	Boston Castle	£ 550.00	A315 RS		Safe	Community Priority 6 Improve estate security /1 ASB and youth nuisance. / 6 Fear of crime	1st April 09 - 31st March 10	Residents feeling safe and less vulnerable.	
<b>The Granary at Clifton Park - Friends of Clifton Park Group - Re-bedding of the Grade II Listed stones at The Granary in Clifton Park, completing a project began by the Friends</b>	Boston Castle	£ 2,500.00	A311 RS	£10,000 Awards for All	Safe, Proud	Public art and heritage, improvements to the environment and general appearance	1st April 09 to 31st March 10	Restoration of local heritage site. Improvements to the area. Encourage visits by local school children and other visitors.	

<b>Project 400 - RMBC NAS Learning Disability Service</b> - New equipment for the project which offers work placements (in gardening) for people with learning disabilities	Boston Castle/Rotherham East/Sitwell	£ 2,500.00	A552 RS		Learning, Achieving, Alive, Proud	Local learning initiatives for adults. Improve the environment in terms of general appearance. Work more closely with Parish Councils. Break down barriers to accessing employment. Services for the disabled.	1st April 09 - 31st March 10	Will improve the quality of local environments creating cleaner, greener safer and better used public spaces. Provide spaces for social participation. Will build confidence and self esteem whilst contributing to a safer community.
<b>Junior Wardens - RMBC</b> - Re-establish Junior Wardens project providing activities and advice in relation to crime, ASB and the local environment	Boston Castle/Rotherham East/Sitwell	£ 2,000.00	A552 RS		Safe	Community Priority 1ASB/ youth nuisance / 5 criminal damage / 6 Improve estate security and road safety / 3 and 4 improve the environment in terms of	1st April 09 - 31st March 10	Improved citizenship and young people's awareness of local issues. Will contribute to the sustainable schools agenda. Empowerment of local children and young people.
<b>Multi sensory Garden - SENSE</b> - Sensory garden comprising raised beds. To be developed by young people through positive out of school activities. Designed to improve opportunities and services for people with disabilities in terms of planting and growing plants and vegetables	Boston Castle	£ 4,500.00	A311 RS		Safe,Proud Alive	Improve the environment. Undertake focus work with young people and services for the elderly and disabled	June 09 - July 09	Will provide multi-sensory opportunities for people with multi sensory impairments and learning disabilities. Raise confidence and self esteem through the development of the project.
<b>Total NAS HMR Funding Allocated for 09 10</b>		£19,509.00						
<b>Total NAS HMR Funding Available (inc CFWD from 0809)</b>		£50,000.00						
<b>Unallocated</b>		£ 30,491.00						
<b>Rotherham South LABGI Funding 09 10</b>	<b>P22171</b>							
<b>Project and Project Sponsor</b>	<b>Ward</b>	<b>Cost</b>	<b>Code</b>	<b>Match Funding</b>	<b>Strategic Link</b>	<b>Link to Area Plan</b>	<b>Timescale</b>	<b>Impact</b>
<b>Rotherham Lifestyles/disabled support project</b> - Provide regular workshops for people with physical / sensory disability and sometime learning difficulties. Bid is for premises and continuing workshops	Rotherham East	£ 2,500.00	7911 RS		Learning ,Alive	Learning initiative for adults and services for the elderly and disabled	April 09 - March 10	Increase activities for disabled people in the Rotherham South area.
<b>Driving Theory Test Tuition - South Yorkshire Fire &amp; Rescue</b> - Pilot project enabling 6 deaf people to attend workshops on driving test theory	Rotherham East	£ 460.00	7911 RS		Learning, Safe, Proud ,Achieving , Alive, Fairness,	Community Priority 2 facilities for children and young people /7 Increased employment opportunities / Services for the disabled / 10	1st April - 31st July 09	Pilot project whose impact and findings will be put to the national body responsible for the test format.
<b>Activities to prevent ASB - RMBC Anti Social Behaviour Unit</b> - Supporting young people who have received Acceptable Behaviour Contract (ABC) into accessing and starting a new activity in their life	Rotherham East/Boston Castle/Sitwell	£ 1,300.00	7911 RS		Learning, Safe,Proud, Achieving ,Alive,	Community Priority 1 ASB/ 2 facilities for young people / 7 increased employment opportunities / 9 drug misuse / 3 clean streets / 5 criminal damage / 10 community facilities and activities	1st April 09 - 31st March 10	Enable young people to break away from peer pressure. Help and support young people. Enable young people to access and start a new activity in their life for whatever reason i.e. lack of funds, lack of parental interest peer pressure etc.they have not participated in before.
<b>HVFC Community Inclusion - HVFC Community Group</b> - Running costs for the centre and project	Rotherham East	£ 4,000.00	7911 RS	Volunteer Time	Learning, Safe, Proud ,Achieving , Alive,	Community Priority 1ASB/ improve health and physical fitness and improved community cohesion / 2 increased opportunities for children, young people and the elderly.	April 09- March10	Better communication locally with both adults and young people improved facilities and activities. More active, healthy and physically fit residents
<b>Health &amp; Fitness project - Kazoku Project</b> - To provide free sports and physical activities in the form of martial arts	Rotherham East	£ 15,000.00	7911 RS	Volunteer Time	Learning, Safe, Proud ,Achieving , Alive, Fairness,	Community Priority 2 facilities for children and young people / 1 ASB/ services for the elderly and disabled.	1st April 09 - 31st March 10	Increased community cohesion. Raised confidence and self esteem. Healthier and fitter community, less anti social behaviour locally. Increased partnership working locally. Breakdown of barriers.
<b>RSAA Small Grants Fund - RMBC</b> - Small grants scheme that allows locally based community groups the opportunity to apply for small amounts of funding	Rotherham East/Boston Castle/Sitwell	£ 5,000.00	7911 RS		Learning, Safe, Proud ,Achieving , Alive, Fairness, Sustainability	Links to all areas of the Area Plan.	1st April 09 - 31st March 10	All Rotherham South areas/ communities etc. have access to a funding pot.
<b>The Basement - Hope of Rotherham Christian Church</b> - Base is Eastwood View Church Centre. Provides a range of out of school activities aimed at young people aged 8-14 years. Seeking to add IT	Rotherham East	£ 1,000.00	7911 RS	NAS	Learning, Safe	Community Priority 2 facilities for children & young people / 1 ASB/ 5 criminal damage / 6 fear of crime	1 st April 09- 31st March10	Better and more improved facilities for young people, a continued reduction in anti social behaviour and criminal damage and the development of respectful attitudes towards peers and other people
<b>Volunteer Expenses - Archway Foundation</b> - Provide weekly drop in and monthly meetings for lonely and isolated people. Seeking volunteer expenses	Rotherham East/Boston Castle/Sitwell	£ 1,500.00	7911 RS		Alive	Services for the elderly.	1st April 09 - 31st March 10.	Offer local volunteers a better opportunity for volunteering. Offer training to volunteers.

<b>Young People's Sexual Health - Shield South Yorkshire</b> - Enhance sex and relationship education in schools through theatre and speakers increasing young people's awareness of and access to services	Rotherham East/Boston Castle/Sitwell	£ 3,000.00	7911 RS	Teenage pregnancy funding supports for Rotherham S re Teenage Pregnancy work in schools (£15,500 for PEP Talks programme) Play in schools funded from the primary Strategy (£7,500 in 2009-10) SHIELD charitable funding £5,000 p.a.	Learning, Safe, Proud, Achieving, Alive	Community Priority 2 activities for young people / 1 ASB	1 st April 09- 31st march 10	Intergenerational communication improved. Children and parents communicating about relationships. Mainstream SRE messages reinforced and enhanced. Better engagement with young people.
<b>Test Purchasing - RMBC/NHS Rotherham</b> - Run 10 Test Purchase operations over and above what is currently provided	Rotherham East/Boston Castle/Sitwell	£ 500.00	7911 RS		Safe, Alive	Under age drinking, healthy lifestyles.	1st July 09 - 31st March 10	Reduced access to unsafe products for children and young people in Rotherham South in particular alcohol, cigarettes and tobacco. Volunteer benefits for young people providing them with a real experience of contributing to law enforcement.
<b>Stress Control - NHS Rotherham</b> - Free course suitable for anyone over 18 years, registered with a GP and displaying stress and anxiety	Rotherham East/Boston Castle/Sitwell	£ 1,956.00	7911 RS	Funding in kind will be provided with the staff running the classes	Alive	Healthy lifestyles and mental well-being.	1st April 09 - 31st march 10	Improved mental health, reporting of less symptoms of anxiety worry and stress. Improvements in people's physical health. Ability to use self help techniques to maintain good mental health.
<b>Enable Me - Speak Up Self Advocacy Ltd</b> - Run a training programme to help develop social enterprises to enable greater employment opportunities for people with	Rotherham East/Boston Castle/Sitwell	£ 5,000.00	7911 RS		Achieving	Community Priority 7 Increased employment opportunities	1st May 09 - 30th November 09	People with learning disabilities having a greater awareness of the employment opportunities open to them.
<b>Fire fighting Experience - South Yorkshire Fire &amp; Rescue</b> - 3 day programme providing students with a chance to undertake fire fighting activities in a structured, disciplined and supportive environment building respect and self confidence	Rotherham East	£ 5,000.00	7911 RS		Learning, Safe, Proud, Achieving, Alive	Community Priority 1 ASB / 2 facilities for children and young people / 5 criminal damage, / 6 fear of crime / 10 community facilities.	1st October 09 - 31st December 09	28 young people will participate in a unique experience leading to increased communication skills, high levels of self confidence and motivation helping them to progress in life securing employment or further education.
<b>Grot Spots RMBC Streetpride</b> - Involves identifying pieces of land not owned by Streetpride but which the community would like to see 'cleaned up'.	Rotherham East/Boston Castle/Sitwell	£ 568.00	7911 RS	Learning, Safe, Proud, Achieving, Alive, Fairness, Sustainability	Alive, Safe, Proud, Sustainability	Community Priority 3 and 4 Improve the environment and the street scene / 1 anti social behaviour / 5 criminal damage / 6 fear of crime / parks and open spaces.	1st April 09 - 31st March 10	Reduction in anti social behaviour due to cleaner environment. Reduction of criminal damage and a reduction in the fear of crime. Improvements to parks and open spaces and public engagement and involvement.
<b>Diversionary Sports - RMBC Sports Development Dept</b> - To develop street based sports activities in priority areas and establish league based competition	Rotherham East & Sitwell	£ 7,110.00	7911 RS	Match funding is available in kind from RMBC Sports Development team who will line manage the coaches.	Learning, Safe, Proud, Achieving, Alive,	Community Priority 1 ASB / 2 increased opportunities and activities for young people, focused work with young people and promotion of physical activity and healthy lifestyles.	1st April 09 - 31st march 10	Increase in the number of young people and young adults participating in a physical activity. Raise physical activity levels leading to health improvements. Community cohesion will be improved and an information sharing forum will become available.
<b>Community Sports Coach- United Multi Cultural Centre</b> - joint partnership project offering a range of sports activities to young people	Rotherham East	£2,000	7911 RS		Learning, Safe, Proud, Achieving and Alive	Community Priority 1 ASB / 2 increased opportunities for children and young people. Healthy lifestyles and mental well-being	1st April 09 - 31st March 10	Increase in children and young people adopting a healthy life style. Work experience for volunteers along with an accreditation.
<b>Partnership Sports - Rotherham United Community Sport Trust</b> - community cohesion through offering sports activities for younger children	Rotherham East/Boston Castle/Sitwell	£9,000	7911 RS		Learning, Safe, Proud, Achieving and Alive	Community Priority 1 ASB / 2 increased opportunities and activities for young people, focused work with young people and promotion of physical activity and healthy lifestyles.	1st April 09- 31st March 10	Raised aspirations of young people through sports development. Increased sporting skills. Increased health benefits. Knowledge of sports in particular football. Coaching awards for young people and organisations skills.
<b>Total LABGI Funding Allocated for 09 10</b>		£64,894						
<b>Total LABGI Funding Available (inc CFWD from 0809)</b>		£65,000.00						
<b>Unallocated</b>		£106						
<b>Wentworth South NAS HIP Funding 09 10</b>	<b>JXC582</b>							
<b>Project and Project Sponsor</b>	<b>Ward</b>	<b>Cost</b>	<b>Code</b>	<b>Match Funding</b>	<b>Strategic Link</b>	<b>Link to Area Plan</b>	<b>Timescale</b>	<b>Impact</b>
<b>Green Check</b> - Groundworks -work in schools to promote recycling	Valley	£1,000	A311 WS	£1,000	Learning Sustainability, Proud	Community Priority 2 facilities for C&YP	Feb 09 - Feb 10	The overall outcome will be an increased awareness of environmental issues and an increase in energy efficiency with in the school.
<b>Junior Wardens - Rotherham Wardens</b> - purchase of equipment to support the running of the junior warden scheme.	All	£2,000	A315 WS		Safe, Sustainability Learning Proud	Community Priority 1 ASB / 2 Facilities for C&YP	Apr 09 -Mar 10	Improved citizenship and awareness of young people of local issues Contribution to Sustainable Schools agenda
<b>Clean up Victoria Road, Parkgate Groundworks</b> - provision of materials to improve footpath enabling access to local	Rawmarsh	£1,500	A311 WS		Safe, Proud	Community Priority 8 Community Facilities and Activities	Apr 09 -Mar 10	Enable local residents to access woodland area
<b>Schools Allotment and Hanging Basket Project - Dalton Parish Council</b>	Valley	£317	A315 WS	Donations of plants received from local businesses	Learning, Safe, Proud	Community Priority 8 Community Facilities and Activities / 1 ASB	May 09 - Sept 09	Provide young people with skills for life and give them an appreciation of the community in general, whilst at the same time bridging the gap between the various generations

<b>Total NAS HIP Funding Allocated</b>		£4,817						
<b>Total NAS HIP Funding Available</b>		£5,000.00						
<b>Unallocated</b>		£183.25						
<b>Wentworth South NAS General (Devolved) Funding 09 10</b>	<b>P22171</b>							
<b>Project and Project Sponsor</b>	<b>Ward</b>	<b>Cost</b>	<b>Code</b>	<b>Match Funding</b>	<b>Strategic Link</b>	<b>Link to Area Plan</b>	<b>Timescale</b>	<b>Impact</b>
<b>Off Road Vehicles -RMBC</b> - additional targeted off road operations identified through NAG/ SNT.	All	£6,000	7911 WS		Safe, Sustainability	Community Priority 1 ASB	Apr 09 -Mar 10	A continued level of satisfaction from Rotherham residents and visitors that off –road nuisance is being kept in check and no increase leading to previous levels of complaints mentioned arises in the coming year 2009-10.
<b>Health Trainers - NHS Rotherham</b> enable local people to improve access to services and adopt healthier lifestyles Estimate of 4 clients seen per session. Each client would on average receive six	All	£2,850	7911 WS		Alive	Community Priority Health	May 09 - Mar 10	Weekly health trainer sessions (5 hours) delivered in a local venue in Wentworth South Individual health and well being benefits to clients
<b>Active Always Keep Moving NHS Rotherham</b> expand existing programme of exercise provision for adults	All	£960	7911 WS		Alive, Safe	Community Priority Health	Apr 09 - Sept 09	Increased function and improved mobility can be shown through a simple functional test (Timed get up and go).
<b>Total NAS General Funding Allocated</b>		£9,810						
<b>Total NAS General Funding Available</b>		£10,000.00						
<b>Unallocated</b>		£190.00						
<b>Wentworth South NAS HMR/Regional Housing Funding 09 10</b>	<b>PXD005</b>							
<b>Project and Project Sponsor</b>	<b>Ward</b>	<b>Cost</b>	<b>Code</b>	<b>Match Funding</b>	<b>Strategic Link</b>	<b>Link to Area Plan</b>	<b>Timescale</b>	<b>Impact</b>
<b>Barbers Estate Clean Up - South Yorkshire Police</b>	Rawmarsh	£4,518	A311 WS		Sustainability	Community Priority 8 community facilities and activities / 6 clean streets/ environment	May 09 - Jun 09	Overall better appearance, greener/cleaner and safer Rotherham - improved access
<b>Greenfields Complex</b> - Groundworks purchase of plants and benches for older peoples housing complex garden area	Rawmarsh	£2,000	A311 WS		Proud, Safe	Community Priority 8 community facilities and activities	Jun 09 - Aug 09	Improve the lives of residents by: Tidying up, replanting and installing benches in an area which then can be used by residents to socialise in and take pride in. Improved safety across all age groups.
<b>Skatepark Rosehill Victoria Park-Groundworks</b> - contribution to access funding for construction of skate park	Rawmarsh	£5,500	A315 WS		Alive	Community Priority 2 facilities for CHYP	Jun 09 - Mar 10	Once built the skate park will: Protect the environment because it will ensure that skate board users and BMX riders do not adopt other areas of land and cause damage via erosion, litter, graffiti etc. Help develop community partnerships across all age groups.
<b>Valley Park Pavilion Feasibility Study - Friends of Valley Park</b> - to look at replacing old pavilion	Valley	£4,000	A315 WS		Proud, Sustainability	Community Priority 8 community facilities and activities	Jun 09 - Jun 10	We hope that a feasibility study will allow us to move to the next stage of seeking full funding to allow us to build a new pavilion.
<b>Youth Pride/Green Corridor Neighbourhood Pride Team</b> - materials to improve green corridor in Thrybergh by unemployed young people	Valley	£8,840	A311 WS		Achieving, Proud	Community Priority 4 increased employment opportunities / 6 clean streets	Apr 09 - Mar 10	A nature walk and cleaned streets from Dalton-Thrybergh verges planted and maintained clean up of streets.
<b>Cameras and DAT Machine -Comm Protection Unit</b> - deployed in hotspots	All	£4,135	A552 WS		Safe	Community Priority ASB / 7 Drug misuse / 9 Criminal Damage	Apr 09 -Mar 10	The equipment should make rmbc estates safer and the new equipment will mean that people will have their complaints / problems investigated and acted upon very quickly. This should give more customer satisfaction.
<b>Chaucer Road Shops - Environmental Works - Rotherham Streetpride</b> - improve gates/locks and repair rear access including clean up of area	Valley	£3,000	A311 WS		Safe Proud	Community Priority 6 and 3 clean streets environment	Apr 09 - Jul 09	
<b>Grot Spot of the Month - Streetpride</b> - 1 clean up to be decided by public at monthly Partners and Communities Together	All	£2,468	A311 WS		Safe, Proud, Alive	Community Priority 6 and 3 clean streets environment	Apr 09 - Mar 10	Reduction of ASB, Reduction in Criminal Damage, Reduction in Fear of Crime, Improve Parks and Open Spaces, Increase Public Engagement

Changing Rooms at Barbers Avenue - Rawmarsh Rugby Club - provide changing rooms at Rugby Club encouraging more usage from local community and young people	Rawmarsh	£5,250	A311 WS	£5,250	Alive, Achieving	Community Priority 8 community facilities and activities	May 09 - Mar 10	
<b>Total NAS HMR Funding Allocated for 09 10</b>		£39,711						
<b>Total NAS HMR Funding Available (inc CFWD from 0809)</b>		£75,000.00						
<b>Unallocated</b>		£35,289.00						
<b>Wentworth South LABGI Funding 09 10</b>	<b>P22171</b>							
<b>Project and Project Sponsor</b>	<b>Ward</b>	<b>Cost</b>	<b>Code</b>	<b>Match Funding</b>	<b>Strategic Link</b>	<b>Link to Area Plan</b>	<b>Timescale</b>	<b>Impact</b>
V Kids - Rawmarsh Community School - support a weekend activity club for 9 - 14s	Rawmarsh	£6,260	7911 WS		Learning, Achieving	Community Priority 1 ASB facilities for CHYP / 8 community facilities and activities / 9 criminal damage / 10 opportunities for access to learning	Apr 09 -Mar 10	<ul style="list-style-type: none"> <li>An increase in community projects carried out by young people</li> <li>A general improvement in community facilities and activities through an increased level of local participation</li> </ul>
Wednesday Project Group- Dalton Young People's Centre - opportunity to engage with youth workers	Valley	£2,000	7911 WS		Alive, Safe	Community Priority 1 ASB / 2 facilities for CHYP	Apr 09 - Jul 09	Young people who are at risk of anti social behaviour will be engaged in positive activities.
Early Birds Breakfast Club - Trinity Croft C. of E. School - enable continuation of existing provision of safe, affordable childcare	Valley	£5,658	7911 WS		Learning, Safe	Community Priority 2 facilities for CHYP	Sept 09 - July 10	The Thrybergh Parish Plan, Rotherham Borough Council local Area Plans evidence the need for more physical activity, healthy lifestyles and mental well being.
Play it Safe - Rotherham United Community Sports Trust	Valley/Silverwood	£10,440	7911 WS		Safe	Community priority 1 ASB	May 09 - Dec 09	<p>The proposed outcomes include</p> <ul style="list-style-type: none"> <li>Reducing levels of crime in the area including anti social behaviour and criminal damage</li> <li>Promoting young people in a positive way to the wider community and reducing fear of crime and improving community safety</li> <li>Improving confidence, self esteem, social skills of young people through sport and promote positive relationships with peers and others, helping them to make the right choices</li> <li>Provide young people with opportunities to increase participation in community based sport provisions</li> <li>Giving young people in the area a 'place to go and things to do' (Youth Matters)</li> <li>Young people will improve their health and well being by taking part in physical activities</li> <li>Young people will develop through this project leadership and citizenship skills</li> </ul>
PCSO - South Yorkshire Police	All	£23,000	7911 WS		Safe	Community Priority 5 Fear of Crime, 1 ASB, 8 Drugs Misuse, 9 Criminal Damage	Apr 09 -Mar 10	<ul style="list-style-type: none"> <li>Increased public confidence and reassurance</li> </ul>
Test Purchasing to reduce underage sales - NHS Rotherham 10 Test purchasing sales in shops to enforce the law on sales of age restricted products	All	£500	7911 WS		Safe, Alive	Community Priority 1 ASB	Jul 09 - Mar 10	<ul style="list-style-type: none"> <li>Increased number of shops tested for under age sales.</li> <li>Benefits to young people acting as volunteers, through increased awareness, education and support for law enforcement.</li> </ul>
Support for YPs Sexual Health - Shield SY HIV Support Group	All	£3,000	7911 WS		Alive, Safe	Community Priority 2 facilities for CHYP	Apr 09 - Dec 09	1. Intergenerational communication improved: primary school pupils and parents encouraged to talk to each other about relationships/puberty alongside the play in schools
Embedded Fire fighter -SYF&R - fire fighter from SYFRS for 1 day per week to build relationships promote awareness with young people	All	£6,000	7911 WS		Safe, Proud	Community Priority 1 ASB / 9 criminal damage	Sept 09 - Mar 10	<p>The students are: -</p> <ul style="list-style-type: none"> <li>More respectful</li> <li>Better behaved</li> <li>Motivated</li> <li>Aspirations are raised</li> <li>Provides a safer and more enjoyable community to live and work in.</li> </ul>
Activities for Young People - Targeted work with under 18's who have been served with ABC, funding will enable young people to access positive activity.	All	£1,300	7911		Safe, Learning	Community Priority 1 ASB / 10 opportunities for access to learning	Apr 09 -Mar 10	The funding will be used to prime fund the young person into accessing and starting a new activity in their life which for whatever reason (lack of funds, lack of parental interest, peer pressure etc) they have not participated in before.
Baby Doll Project - purchase of doll and associated group work around healthy lifestyles	Rawmarsh	£6,400	7911 WS		Learning, Safe Achieving	Community Priority 10 opportunities for access to learning	Jun 09 - Mar 10	Delivery would be to around 70 young people within a ten month period.
Film Fantastic - purchase of equipment at Dalton Foljambe school by under 7s to make films	Valley	£2,000	7911 WS		Learning, Achieving	Community Priority 2 facilities for CHYP	Jun 09 - Apr 10	Increase self-esteem of children. Pride of children and families. Greater parental engagement in children's learning.
<b>Total LABGI Funding Allocated for 09 10</b>		£66,558						



<b>Total LABGI Funding Available (inc CFWD from 0809)</b>		£70,000.00						
<b>Unallocated</b>		£3,442.00						
<b>Rother Valley West NAS HIP Funding 09 10</b>	<b>JXC582</b>							
<b>Project and Project Sponsor</b>	<b>Ward</b>	<b>Cost</b>	<b>Code</b>	<b>Match Funding</b>	<b>Strategic Link</b>	<b>Link to Area Plan</b>	<b>Timescale</b>	<b>Impact</b>
Street Pride St George's Steps - environmental improvements to mitigate asb by young people	Brinsworth & Catcliffe	£ 2,622.00	A311 RVW	£ 1,609.00	Safe	Community Priority 1 anti-social behaviour / 2 improved roads and pavements / 5 fear of crime	July 09	Reduction in Anti-Social Behaviour
PROW - Skipton Road Footpath - erection of motorcycle barriers	Rother Vale	£ 2,218.00	A315 RVW		Safe	Community Priority 1 anti-social behaviour / 2 improved roads and pavements / 5 fear of crime	July 09	Reduction in Anti-Social Behaviour
<b>Total NAS HIP Funding Allocated</b>		£ 4,880.00						
<b>Total NAS HIP Funding Available</b>		£ 5,000.00						
<b>Unallocated</b>		£ 160.00						
<b>Rother Valley West NAS General (Devolved) Funding 09 10</b>	<b>22171</b>							
<b>Project and Project Sponsor</b>	<b>Ward</b>	<b>Cost</b>	<b>Code</b>	<b>Match Funding</b>	<b>Strategic Link</b>	<b>Link to Area Plan</b>	<b>Timescale</b>	<b>Impact</b>
Exciting and Challenging activities for young people - to divert them from further ASB	RVW	£ 1,300.00	7911 RVW		Safe	Community Priority 1 ASB / 3 increased facilities and activities for young people	To March 10	Reduction in Anti-social behaviour
JR Warden Scheme - purchase of equipment to support the running of the junior warden scheme.	RVW	£ 2,000.00	7911 RVW		Safe, Proud	Community Priority 1 ASB / 3 facilities and activities for young people / 4 criminal damage / 6 opportunities for accessing new skills/ 7 parks and open spaces	To March 10	Reduction in Anti-social behaviour
NHS Rotherham - Test Purchasing - combat sales of alcohol to young people	RVW	£ 500.00	7911 RVW		Safe	Community Priority 1 ASB / 4 criminal damage / 5 fear of crime	To March 10	Reduction in Anti-social behaviour
RVW AA - Community Chest	RVW	£ 3,500.00	7911 RVW		Proud	All	To March 10	Opportunities for groups to access funding
Treeton Parish Council Footpath Improvements - clear vegetation from public rights of way	Rother Vale	£ 700.00	7911	£1,400	Proud	Community Priority 2 road and pavement maintenance	To March 10	Improved environment in Treeton
NHS Rotherham Stress Control - work with over 18s in a community setting to help combat stress symptoms	RVW	£ 2,000.00	7911		Alive	Community Priority 6 opportunities for access to learning new	to March 10	Reduction in people suffering mental health issues in RVW
<b>Total NAS General Funding Allocated</b>		£ 10,000.00						
<b>Total NAS General Funding Available</b>		£ 10,000.00						
<b>Unallocated</b>		£ -						
<b>Rother Valley West NAS HMR/Regional Housing Funding 09 10</b>	<b>09 10</b>							
<b>Project and Project Sponsor</b>	<b>Ward</b>	<b>Cost</b>	<b>Code</b>	<b>Match Funding</b>	<b>Strategic Link</b>	<b>Link to Area Plan</b>	<b>Timescale</b>	<b>Impact</b>
RVW AA - mobile CCTV - deployed in hotspots	Rother Vale	£ 22,175.00	A315 RVW		Safe	Community Priority 1ASB	to March 10	Reduction in Anti-social behaviour
<b>Total NAS HMR Funding Allocated for 09 10</b>		£ 22,125.00						
<b>Total NAS HMR Funding Available (inc CFWD from 0809)</b>		£ 50,000.00						
<b>Unallocated</b>		£ 22,125.00						
<b>Rother Valley West LABGI Funding 09 10</b>	<b>P22171</b>							
<b>Project and Project Sponsor</b>	<b>Ward</b>	<b>Cost</b>	<b>Code</b>	<b>Match Funding</b>	<b>Strategic Link</b>	<b>Link to Area Plan</b>	<b>Timescale</b>	<b>Impact</b>
Young People Services - Responsive Youth Work Project - provision of targeted detached youth work in NAG hotspot areas	RVW	£ 18,000.00	7911 RVW		Safe, Alive	Community Priority 1 ASB / 3 increased facilities and activities for young people / 4 criminal damage / 5 fear of crime / 8 drugs misuse / 10 nuisance motorcycles	to March 10	Young People engaged in positive activities. Young People perceived in a more positive light. Reduction in Anti-social behaviour
South Yorkshire Police - PSCO	RVW	£ 21,442.25	7911 RVW	5,000	Safe	Community Priority 1ASB / 4 criminal damage, / 8 drugs misuse, / 10 motorcycle nuisance 5 fear of crime	to March 10	Maintenance of PSCO presence in RVW
Catcliffe Parish Council - Playground Improvements	Brinsworth and Catcliffe	£ 5,000.00	7911 RVW	2,000	Alive	Community Priority 3 increased facilities and activities for young people	to March 10	Improved playground facilities
Aston-cum-Aughton Parish Council - Youth Parish Council - provide equipment to support youth council in promoting and encouraging active involvement in decision	RVW	£ 850.00	7911 RVW		Learning, Proud	Community Priority 3 increased facilities and activities for Young People	to March 10	Young People engaged in positive activities. Young People perceived in a more positive light. Reduction in Anti-social behaviour
<b>Rother Valley West LABGI Funding 09 10</b>	<b>P22171</b>							
<b>Project and Project Sponsor</b>	<b>Ward</b>	<b>Cost</b>	<b>Code</b>	<b>Match Funding</b>	<b>Strategic Link</b>	<b>Link to Area Plan</b>	<b>Timescale</b>	<b>Impact</b>

Ulley Parish Council - Village Hall Security - gate, shutters and alarm	Rother Vale	£ 3,000.00	7911 RVW		Safe, Proud	Community Priority 5 fear of crime / 4 criminal damage,		Increased usage of Village Hall
Treeton Local History Group - Treeton Living History Weekend - re enactment to promote historical importance of Treeton	Rother Vale	£ 3,000.00	7911 RVW		Proud	Community Priority 9 increased community activities and facilities	Jul-09	Increased knowledge of community heritage
NHS Rotherham - Active Always Keep Moving - programme of exercise for older people to promote healthier lifestyles and combat social exclusion	RVW	£ 2,400.00	7911 RVW		Alive	Community Priority 6 opportunities to access learning new skills / 9 increased community activities and facilities	to March 10	Improvement of health in older people. Reduction in social isolation in older people
RVW AA - Mobile CCTV - deployed in hotspots	RVW	£ 13,650.00	7911 RVW		Safe	Community Priority 1 Anti-social behaviour / 4 criminal damage, / 5 fear of crime / 8 drugs misuse / 10 nuisance motorcycles	Mar-10	Improvement of Crime Statistics in RVW, People feel safer, People able to influence decision making
Orgreave Parish Council - Keep Orgreave Clean	Rother Vale	£ 1,485.00	7911 RVW		Safe, Proud	Community Priority 4 criminal damage / 7 parks and open Spaces	Mar-10	Environmental and street scene improvements in Orgreave
<b>Total LABGI Funding Allocated for 09 10</b>		£ 68,827.25						
<b>Total LABGI Funding Available (inc CFWD from 0809)</b>		£ 70,000.00						
<b>Unallocated</b>		1172,75						
<b>Rotherham North NAS HIP Funding 09 10</b>	<b>JXC582</b>							
<b>Project and Project Sponsor</b>	<b>Ward</b>	<b>Cost</b>	<b>Code</b>	<b>Match Funding</b>	<b>Strategic Link</b>	<b>Link to Area Plan</b>	<b>Timescale</b>	<b>Impact</b>
<b>Total NAS HIP Funding Allocated</b>								
<b>Total NAS HIP Funding Available</b>		£5,000						
<b>Unallocated</b>		£5,000						
<b>Rotherham North NAS General ( Devolved) Funding 09 10</b>								
<b>Rotherham North NAS General (Devolved) Funding 09 10</b>	<b>P22170</b>							
<b>Project and Project Sponsor</b>	<b>Ward</b>	<b>Cost</b>	<b>Code</b>	<b>Match Funding</b>	<b>Strategic Link</b>	<b>Link to Area Plan</b>	<b>Timescale</b>	<b>Impact</b>
<b>Youth Centre Equipment - CHYPS - provision of equipment for 4 youth centres in RN to enable a wider programme of activities</b>	All	£4,000	7911 RN	N/A	Safe	Community Priority 1 increased activity for CHYP / 2 ASB	Complete December 2009	Enable youth centres to offer a wider menu of activities for children and young people
<b>Keep Fit and Healthy at Chislett - Chislett Community Gym - increase the use of the community gym and promote employability</b>	All	£3,500	7911 RN	N/A	Alive, Achieving, Safe, Proud	Community Priority 1 increased activity for CHYP / 7 increased employment opportunities / 8 community facilities and activities	Complete December 2009	Increase use of the community gym and create potential employment opportunities for local young people
<b>Kimberworth Park Detached Youth Work Project resources - Kimberworth Park Community Partnership - enable detached youth worker to offer a wider range of activities</b>	All	£2,500	7911 RN	Detached youth workers funded by Fairshare	Safe	Community Priority 1 increased activity for CHYP / 2 ASB	Complete December 2009	Enable youth worker to offer a wider menu of activities for children and young people
<b>Total NAS General Funding Allocated</b>		£10,000						
<b>Total NAS General Funding Available</b>		£10,000						
<b>Unallocated</b>		£ -						
<b>Rotherham North NAS HMR/Regional Housing Funding 09 10 PXB006</b>	<b>PXB006</b>							
<b>Project and Project Sponsor</b>	<b>Ward</b>	<b>Cost</b>	<b>Code</b>	<b>Match Funding</b>	<b>Strategic Link</b>	<b>Link to Area Plan</b>	<b>Timescale</b>	<b>Impact</b>
<b>Boys Club Security - Blackburn TARA - to deter youth nuisance and preserve community building for community use</b>	Rotherham West	£500	A315 RN	N/A	Safe, Proud	Community Priority 3 fear of crime/ 6 criminal damage / 8 community facilities and activities	Complete December 2009	Deter youth nuisance and preserve a community building for community use.
<b>Bradgate Park Seating Project - Rotherham North SNT - reduce perception of youth nuisance and respond to direct request from young people</b>	Rotherham West	£4,300	A552 RN	N/A	Safe, Proud	Community Priority 1 increased Activity for C&YP / 2 ASB / 3 fear of crime / 5 parks and open spaces / 6 criminal damage	Complete March 2010	Reduce perception of youth nuisance and respond to a direct request from young people
<b>Alleygating Scheme - Ferham Community Group - reduce fear and perception of crime and deter fly tipping</b>	Rotherham West	£20,000	A315 RN	N/A	Safe, Proud	Community Priority 2 ASB / 3 fear of crime / 6 criminal damage / 10 clean streets	Complete March 2010 - dependant on consultation	Reduce fear and perception of crime, deter fly tipping and encourage residents to keep their area clean
<b>Total NAS HMR Funding Allocated for 09 10</b>		£20,000						
<b>Total NAS HMR Funding Available (inc CFWD from 0809)</b>		£55,000						
<b>Unallocated</b>		£30,200						
<b>Rotherham North LABGI Funding 09 10</b>	<b>P22171</b>							
<b>Project and Project Sponsor</b>	<b>Ward</b>	<b>Cost</b>	<b>Code</b>	<b>Match Funding</b>	<b>Strategic Link</b>	<b>Link to Area Plan</b>	<b>Timescale</b>	<b>Impact</b>

<b>Rotherham North Sport Festival - Rotherham United Community Sports Trust</b> - community cohesion event	12 locally identified clean ups take place	£5,000	7911 RN	N/A	Proud	Community Priority 1 increased activity for CHYP / 8 community facilities and activities	July 2009	Community cohesion event
<b>Junior Warden Scheme - Rotherham Wardens</b> - purchase of equipment to support the running of the junior warden scheme.	All	£2,000	7911 RN	N/A	Safe, Proud, Achieving, Learning	Community Priority 1 increased activity for CHYP / 2 ASB / 8 community facilities and activities	Completed March 2010	Much needed activity for younger age group and involves young people in positive activities and builds relationships with wardens and PCSO's for future years
<b>Safety First - Rotherham Wardens</b> - provision of safety equipment reassurance and advice to vulnerable members of the community	All	£2,000	7911 RN	N/A	Safe	Community Priority 3 fear of crime / 6 criminal damage	Completed March 2010	Provide safety equipment to vulnerable residents and help with fitting
<b>Fire fighter Experience and ASDAN COPE course for Wingfield School - SYFR</b> - 3 day programme to provide students a chance to undertake fire fighter activities	Wingfield	£5,000	7911 RN	N/A	Safe, Proud, Achieving, Alive, Learning	Community Priority 1 increased activity for CHYP / 2 ASB	Complete March 2010	Provides an opportunity for young people to experience the role of a fire fighter and may reduce asb and increase potential for young people to take this up as a career
<b>Home Start Rotherham - Home Start Rotherham</b> - increase support for isolated families in Rotherham North	All	£300	7911 RN	N/A	Alive, Safe, Achieving	Community Priority 1 increased activity for CHYP / 8 community facilities and activities	Complete March 2010	Increased support for isolated families
<b>Rotherham North LABGI Funding 09 10</b>	P22171							
<b>Project and Project Sponsor</b>	<b>Ward</b>	<b>Cost</b>	<b>Code</b>	<b>Match Funding</b>	<b>Strategic Link</b>	<b>Link to Area Plan</b>	<b>Timescale</b>	<b>Impact</b>
<b>Gym Instructors - RNAA</b> - enable young people to access qualification to improve employability	All	£3,950	7911 RN	N/A	Alive, Safe, Achieving, Learning, Proud	Community Priority 1 increased activity for CHYP / 7 increased employment opportunities / 8 community facilities and activities	Complete March 2010	Increase use of the community gym and create potential employment opportunities for local young people
<b>Ferham and Wingfield Junior Community Basketball Clubs - Rotherham Hawks Basketball Clubs</b> - provide a wider range of sports activities to engage CHYP	All	£1,690	7911 RN	N/A	Alive, Safe, Achieving, Learning, Proud	Community Priority 1 increased activity for CHYP/ 2 ASB / 8 community facilities and activities	Complete March 2010	Wider menu of activities to engage children and young people
<b>Wingfield and Winterhill Community Basketball Clubs - Rotherham Hawks Basketball Clubs</b> - provide a wider range of sports activities to engage CHYP	All	£1,720	7911 RN	N/A	Alive, Safe, Achieving, Learning, Proud	Community Priority 1 increased activity for CHYP / 2 ASB / 8 community facilities and activities	Complete March 2010	Wider menu of activities to engage children and young people
<b>Street Basketball Tournament - Rotherham Hawks Basketball Clubs</b> - provide a wider range of sports activities to engage CHYP	All	£1,675	7911 RN	N/A	Alive, Safe, Achieving, Learning, Proud	Community Priority 1 increased activity for CHYP / 2 ASB / 8 community facilities and activities	Complete March 2010	Wider menu of activities to engage children and young people
<b>RN Area Primary School Basketball Tournament - Rotherham Hawks Basketball Clubs</b> - provide a wider range of sports activities to engage CHYP	All	£1,620	7911 RN	N/A	Alive, Safe, Achieving, Learning, Proud	Community Priority 1 - Increased Activity for C&YP Community Priority 2 - Anti-social behaviour Community Priority 8 - Community facilities and activities	Complete March 2010	Wider menu of activities to engage children and young people
<b>Unique Project, Training the trainers - Kimberworth Park Community Partnership</b> - enable sustainability of unique project to support local young women		£2,375	7911 RN	N/A	Achieving, Learning, Proud, Safe	Community Priority 1 - Increased Activity for C&YP / 2 ASB / 8 - community facilities and activities	Complete March 2010	Enable the Unique project to be sustainable and increase availability
<b>Challenging and exciting activities to prevent young people getting into further anti-social behaviour - RMBC CPU</b> - Targeted work with under 18's who have been served with ABC, funding will enable young people to access positive activity.	ALL	£1,300	P22171 7911 RN25	N/A	Safe	Community Priority 1 - Increased Activity for C&YP Community Priority 2 - Anti-social behaviour	Complete March 2010	Provide extra activities for young people who have committed anti-social behaviour or are at risk
<b>Rotherham united Girls Under 16s</b> - Wingfield Youth Club - opportunity to encourage girls to get involved in football	All	£2,000	7911	N/A	Alive, Safe, Achieving, Learning	Community Priority 1 - Increased Activity for C&YP Community Priority 2 - Anti-social behaviour Community Priority 8 - Community facilities and activities	Complete March 2010	Opportunity to encourage girls to get involved in football
<b>Wingfield Horticultural Project - Wingfield School</b> - enable creation of wetland and wildlife area to be accessed by all sections of the community	Wingfield	£9,500	7911 RN	N/A	Safe, Achieving, Learning, Proud	Community Priority 1 - increased activity for C&YP / 2 ASB / 5 parks and open spaces / 8 - community facilities and activities	Complete March 2010	Enable creation of wetland and wildlife area which can be accessed by all sections of the community



<b>Grot Spot of the Month Project - Street pride</b> - 12 locally identified clean ups take place	ALL	£2,468	7911 RN	N/A	Safe, Proud	Community Priority 5 parks and open spaces / 10 clean streets	Complete March 2010	Provide a monthly clean up in an area suggested by residents through the PACT and AA meetings - including private land
<b>RN Community Chest - RNAA</b>	All	£9,000	7911 RN	N/A	Safe, Proud, Achieving, Alive, Learning	Could cover any of the Community Priorities	Complete March 2010	For community groups to submit small bids
<b>Security Equipment and Roma-Slovak interpreter services</b> - Ferham Community Group - provide security equipment and access interpretation to residents within boundary covered by Ferham Community Group	Rotherham West	£10,000	7911 RN	N/A	Safe, Proud		Complete March 2010	Provide security equipment to residents within the boundaries covered by Ferham Community Group and access a translator service to assist officers/Police when working in the area.
<b>Total LABGI Funding Allocated for 09 10</b>		£47,598						
<b>Total LABGI Funding Available (inc CFWD from 0809)</b>		£79,000						
<b>Unallocated</b>		£31,402						

Wentworth Valley NAS HIP Funding 09 10								
Project and Project Sponsor	Ward	Cost	Code	Match Funding	Strategic Link	Link to Area Plan	Timescale	Impact
HELLABY COMMUNITY ORGANISATION Hellaby Footpath Project - repair and maintain footpath to improve public access	Hellaby	£4800 + £200 TO STREETPRIDE FOR CLEAN UP	A315 WV	Potential community pay back to maintain the path.	Safe, Alive, Sustainability	Community Priority 3 improve open spaces / 6 community facilities	June 2009- March 2010.	A more aesthetic environment to walk in. More people will use the footpath- a safer and more comfortable place to walk.
<b>Total NAS HIP Funding Allocated</b>		£ 5,000.00						
<b>Total NAS HIP Funding Available</b>		£ 10,000.00						
<b>Unallocated</b>		£ -						
Wentworth Valley NAS General (Devoled) Funding 09 10								
Project and Project Sponsor	Ward	Cost	Code	Match Funding	Strategic Link	Link to Area Plan	Timescale	Impact
WVAA COMMUNITY CHEST - small grants upto £500	Wentworth Valley	£ 10,000.00	7911 WV	none	Safe, Alive, Sustainability, Learning, Proud, Fairness	Each project must link to the Area Plan.	June 2009- March 2010.	The project will build capacity of community groups - providing experience of handling finances. The Area Assembly will work with the groups to apply for further funding and where appropriate look into ways the groups can become self sustaining over the long term.
<b>Total NAS General Funding Allocated</b>		£ 10,000.00						
<b>Total NAS General Funding Available</b>		£ 10,000.00						
<b>Unallocated</b>		0						
Wentworth Valley NAS HMR/Regional Housing Funding 09 10								
Project and Project Sponsor	Ward	Cost	Code	Match Funding	Strategic Link	Link to Area Plan	Timescale	Impact
RMBC STREETPRIDE Grot Spot of the Month - 2 clean ups to be decided by public at monthly Partners and Communities Together (PACT) meeting	Wentworth Valley	£ 4,936.00	A315 WV	None	Safe, Alive, Sustainability, Proud	Community Priority 1 reduce ASB / 3 improve parks and open spaces / 9 cleaner streets	June 2009- March 2010.	. Reduction in ASB- rubbish attracts more rubbish. Reduction in criminal damage- if an area is less clean is less likely to be damaged. Reduced fear of crime- people feel safer in a well kept area.
BRAMLEY SUNNYSIDE JUNIORS FC - Funding to produce a feasibility study and consultation to develop the ground.	Wickersley	£ 1,500.00	A315 WV	Project is for a feasibility study which is stage one of the project only. It is anticipated that this will attract longer terms funds in the future of up to 750,000.	Sustainability, Fairness	Community Priority 1 reduce ASB / 2 increase activities and facilities for young people / 3 improve open spaces / 4 increase employment opportunities / 7 opportunity to learn new skills / 5 reduce criminal damage	June 2009- March 2010	Long term to potentially include football pitches, multi-purpose gastro turf, play area and a 'village hall'. The actual project is anticipated to cost approx 750k and is longer term than March 2010.
WVAA MOBILE CCTV - Provide 2 cameras throughout different locations in WV - Locations decided by community and a multi-agency sub group.	Wentworth Valley	£ 14,950.00	A552 WV	Police and partner time	Safe, Sustainability,	Community Priority 1 reduce ASB / 3 improve open spaces / 10 reduce drug misuse depending on location.	June 2009- March 2010	Reduce Crime and Anti Social Behaviour and reduce the fear of crime.
ROTHERHAM WARDENS Safety First - provision of safety equipment reassurance and advice to vulnerable members of the community	Wentworth Valley	£ 2,000.00	A552 WV	Warden time	Safe	Community Priority 1 reduce ASB / 5 reduce criminal damage	June 2009 - March 2010	Reduce crime and fear of crime, by provision of safety equipment and advice. e.g. door alarms, personal attack alarms in vulnerable locations identified through the NAG.
WICKERSLEY PARISH COUNCIL Doorstep Green Informal Garden - Construction of an informal garden to improve the local area for community members of all ages.	Wickersley	£ 9,600.00	A311 WV	Parish Council to pay for ongoing maintenance.	Safe, Sustainability, Proud	Community Priority 3 Improve Open Spaces / 6 Community Facilities	June 2009 - March 2010	Construction of an informal garden to improve the local area for community members of all ages. Estimated 1000 people currently use the green space.
Wentworth Valley NAS HMR/Regional Housing Funding 09 10								
WVAA 2 Youth shelters - The purchase of two temporary youth shelters with solar lighting. To be placed in locations identified by the NAG.	Wentworth Valley	£ 19,600.00	A552 WV	None	Safe	Community Priority 2 increase activities and facilities for young people / 5 reduce criminal damage	June 2009- March 2010	The youth shelters will provide a point of engagement with young people during detached youth work. The shelters will direct young people away from areas where they may be a nuisance, for example children's play areas.
<b>Total NAS HMR Funding Allocated for 09 10</b>		£ 52,586.00						
<b>Total NAS HMR Funding Available (inc CFWD from 0809)</b>		£ 75,000.00						
<b>Unallocated</b>		£ 22,414.00						
Wentworth Valley LABGI Funding 09 10								
Project and Project Sponsor	Ward	Cost	Code	Match Funding	Strategic Link	Link to Area Plan	Timescale	Impact
MALTBY LYNX YOUNG PEOPLE'S CENTRE Forum Café Project - The project will fund kitchen staff and an allotment project.	Maltby	£ 36,000.00	7911 WV	£6,000 from Maltby School fund. £3,000 mainstream youth worker support.	Safe, Alive, Sustainability, Learning, Proud, Fairness	Community Priority 4 increase employment opportunities / 7 learning new skills / 1 reduce ASB / 2 increase activities and facilities for young people / 5 reduce criminal damage	June 2009- March 2010.	The forum café is a social enterprise which is managed by a forum group made up of young people aged 13-19 years old. The project currently engages with approx 600 young people per week. . The project will encourage more young people to take part in positive activities -providing learning opportunities and reducing ASB and criminal damage. It will improve the open space where the allotments are located. It is anticipated that the project will be self sustainable in two years time.
WICKERSLEY KIDS CLUB Wickersley Kids Club Youth Provision - Young people in Wickersley will be provided with a range of activities ( indoor, outdoor and trips) which are affordable and sustainable. This will include after school activities and during school	Wickersley	£ 8,058.30	7911 WV	None	Safe, Alive, Sustainability, Achieving, Proud, Fairness	Community Priority 1 reduce ASB	June 2009- March 2010	The project will encourage more young people to take part in positive activities -providing learning opportunities and reducing ASB and criminal damage.

<b>MALTBY LINX YOUNG PEOPLE'S CENTRE Wickersley Positive Activity Project</b> - 3 evening sessions per week for young people/youth workers to plan activities/engage young people. Approx 30 young people per	Wickersley	£ 30,041.00	7911 WV	None	Safe, Alive, Sustainability, Achieving, Learning, Proud, Fairness	Community Priority 1 reduce ASB / 2 increase activities and facilities for young people / 7 learning new	June 2009-March 2010	This will provide young people with positive activity to reduce ASB and fear of crime.
<b>ACTIVE REGEN (SY) Ltd Kids Can Do - Young Peoples Engagement Project</b> - Community multi sports programmed designed to raise learning opportunities & sporting skills of YP to provide 227 man hours to engage with approx 690	Wentworth Valley	£ 8,215.00	7911 WV	2k from active regen and work in kind from schools.	Safe, Alive, Achieving, Learning, Proud, Fairness	Community Priority 1 reduce ASB 2 increase activities and facilities for young people / 7 learning new skills	June 2009-March 2010	To be provided in areas of greatest need and identified through the NAG and WVAA. Will include a school holiday programme, evening community sports club, after schools multi-sports club, weekend diversionary activities, school support programme and work experience initiative.
<b>RMBC Green Spaces- Coronation Park CCTV Monitoring</b> - To pay for the annual cost for the broadband line to monitor the CCTV installed at Coronation Park.	Maltby	£ 400.00	7911 WV	CCTV already paid for and in place	Safe	Community Priority 1 reduce ASB / 3 improve open spaces / 5 reduce criminal damage	June 2009-March 2010	This will assist the detection and prevention of, and reduce the fear of, crime and ASB. This will also assist in the reduction of criminal damage in the park which will improve the open space.
<b>FRIENDS OF LITTLE LONDON - Bikes for Kids</b> - This project will work with young people to repair, restore & build old bikes with a view to them becoming owned by the young people.	Maltby	£ 4,265.00	7911	Little London residents group will provide publicity. Police will check the bikes. Road safety by a Sheffield organisation.	Safe, Alive, , Achieving, Learning, Proud,	Community Priority 1 reduce ASB, / 2 increase activities and facilities for young people / 7 learning new skills	June 2009-March 2010	This will provide young people with a positive activity and encourage exercise. Helmets and safety lights will be provided.
<b>BRAMLEY SUNNYSIDE CHILDMINDING NETWORK. Bramley Sunnyside Childminding Network</b> - To provide additional equipment, to include specialist sensory equipment for children with special needs.		£ 3,000.00	7911 WV	Rent is currently paid by parent/ carer contributions. Staff are volunteers.	Alive, Learning,	Community Priority 2 Increase Activities and Facilities for Young People / 7 Learning New Skills.	June 2009-March 2010	This will provide support for parents and carers through providing a safe environment to meet others.

<b>NHS ROTHERHAM Drugs Resource</b> - A drug box of education material ( replica drugs and paraphernalia) to be used by the SNT and young people service providers.	Wentworth Valley	£ 500.00	7911 WV		Safe, Learning,	Community Priority 10 Reduce drugs misuse / 1 reduce ASB	June 2009- March 2010	This will educate SNT and partners about what to look for when out on district. This will assist local reporting linking to every contact counts. The box will also be used with young people to increase drug awareness - with the aim of making education more visual.
<b>RMBC SPORT DEVELOPMENT Play Safe</b> - Activity sessions for Young People. Part 1 - street based programme in ASB areas. Part 2- programme of specific activities. Part 3- scholarship scheme.	Wentworth Valley	£ 3,021.00	7911 WV		Safe, Alive, Achieving, Learning, Proud,	Community Priority 1 reduce ASB /2 increase activities and facilities for young people / 7learning new skills /4 Increase employment opportunities		The project will encourage more young people to take part in positive activities -providing learning opportunities and reducing ASB and criminal damage.
<b>RMBC Off-Road Enforcement Operations</b> - 6 additional Off Road operations	Wentworth Valley	£ 6,000.00	7911 WV		Safe	Community Priority 1 reduce ASB / 4 reduce criminal damage		To reduce Anti Social Behaviour caused by off road motorcycles. This includes the damaged caused by bikes on grass land.
<b>NHS ROTHERHAM Test Purchasing to reduce underage sales</b> - 10 Test purchasing sales in shops to enforce the law on sales of age restricted products.	Wentworth Valley	£ 500.00	7911 WV		Safe	Community Priority 1 reduce ASB / 5 reduce criminal damage		This will impact on the health of young people and reduce alcohol induced activity such as anti-social behaviour, criminal damage and the fear of crime caused by groups of young people under the influence.
<b>Total LABGI Funding Available (inc CFWD from 0809)</b>		£ 100,000.30						
<b>Unallocated</b>		£ -						

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